



INTER-OFFICE MEMORANDUM

TO: BOARD OF COMMISSIONERS

THROUGH: Patrick J. O'Connor, Interim County Manager

FROM: *Pat J O'Connor*
Sharon L. Whitmore, Interim Finance Director

DATE: January 22, 2015

SUBJECT: FY2015 Budget Highlights

At its recess meeting of January 21, 2015, the Board of Commissioners (BOC) approved the FY2015 budget with the following highlights for the major funds:

GENERAL FUND

- Approved revenue amount is \$611,128,077 with millage rate rollback which will be determined later in the year when the tax rate is set. No tax increase.
- New Environmental Inspection fees which will generate a revenue amount that equates to the cost of inspecting all restaurants and hotels in the County.
- Expenditure budget of \$628,691,032 with no reduction in services.
- Requires the use of \$17,562,955 of fund balance leaving a balance of \$109,796,761, which is higher than the newly approved minimum fund balance requirement of 16.66% of budgeted expenditures. Provides funding for a 2% Pay increase for County employees with a planned effective date of February 25, 2015 after a resolution is presented to the BOC for approval at the next BOC meeting of February 4, 2015.
- Sets aside funds for the possible mid-year implementation of the Archer pay and compensation study recommendations.
- Restoration of library hours to FY2013 level with expected effective date of April 1, and funds new libraries scheduled to open during the year.
- Provide funds for Human Services and Fresh grants in the amount of \$3,603,000 and \$1,850,000 respectively, same level as in 2013-2014 funding level. Funding now in the same cycle as the County fiscal year.
- Funds Arts Contract for Services in the amount of \$1.5 million for the fiscal year, expanded services at the Johns Creek Arts Center and provides for security at all centers countywide.
- Provides additional funds for senior home repair program compared to FY2014 funding level.
- Provides for continuation of extended hours and Senior Multipurpose Centers
- Funds major road and sidewalks construction projects.
- Funds Information Technology application upgrades.
- Funds repair and maintenance of County facilities.
- Funds e-filing of case documents at the State court by the public.

SOUTH FULTON

- Millage rate remains the same at 12.469 mills

- Revenue amount is \$45,796,219
- Adopted expenditure amount is \$50,783,156
- Use of fund balance is \$4,986,937 with a fund balance of \$105,448
- Funds firefighter positions relating to SAFER grant in the event the grant is not renewed.
- Maintain same level of service as in FY2014.
- Funds leasing of 3 fire engines with 1 battalion vehicle
- Funds leasing of 10 Police pursuit vehicles
- Funds several vehicles for Parks and Recreation
- Funds new Police precinct
- Additional Police Officer positions are funded
- Funds 4 code enforcement officers
- Funds 4 Senior Combination Inspectors and 1 planner
- Acquisition of turnout gear and defibrillators
- Acquisition and installation of new playground equipment



INTER-OFFICE MEMORANDUM

TO: BOARD OF COMMISSIONERS

THROUGH: Patrick J. O'Connor, Interim County Manager

FROM: *Pet J O'Connor*
Sharon L. Whitmore, Interim Finance Director

DATE: January 22, 2015

SUBJECT: FY2015 Budget Changes

Agreement for SLO

At the recess meeting of the Board of Commissioners (BOC) meeting of January 21, 2015, the FY2015 budget was adopted with several changes in the following areas to the proposed budget submitted by the Budget Commission on November 15, 2014:

GENERAL FUND

- Reduction of \$7,768,555 from \$16,620,000 placed in Non-Agency budget leaving a balance of \$8,851,445 for implementation of the Archer Pay and Compensation Study recommendations and 2% pay increase for County employees. A resolution will be included in the agenda of the regular BOC meeting of February 4, 2015 for implementation of the pay increase effective February 25, 2015, and the BOC will schedule additional meetings in the future to discuss implementation of Archer's recommendation.
- Reduction of \$11,901,309 from property tax revenue due to higher tax collection rate of 96% in FY2014 as opposed to 94% previously projected to be collected; thereby lowering the amount of property taxes available for collection in FY2015 as prior year tax receivable.
- Increase of Local Option Sales Tax revenue by \$542,610 which will make the amount projected to be collected in FY2015 the same as in FY2014.
- Increase of All Other revenue by \$450,000 for new revenue expected from e-filing of court documents by the public at the State Court.
- Reduce the Board of Commissioners' budget by \$56,761 to adjust for funds previously designated for payout of 3 outgoing Commissioners staff accrued compensation time and vacation hours which are no longer required.
- Increase the Department of Information Technology's budget by \$1,583,000 for Microsoft license used throughout County operations. Payment usually occurs by December of each year for annual license renewal for the ensuing fiscal year. However, the payment couldn't be made last December because the item still required the Board of Commissioners' approval.
- Increase Aging and Youth Services Department's budget by \$962,000 to pay for the cost of senior transportation services incurred in the fourth quarter of FY2014. The department had the funds available in its FY2014 budget, but couldn't make the payment because of insufficient spending authority.
- Increase Public Works/General Services Department's budget by \$129,400 for payment of outstanding invoice on elevator repair from FY2014 which couldn't be paid because additional spending authority was required.
- Decrease the Purchasing Department's budget by 8,640 and Increase the Office of Contract Compliance's budget by the same amount. This amount represents part of

the operating budget that should have been included in the Office of Contract Compliance's FY2015 Proposed Budget as part of the reorganization.

- Increase the Housing and Community Development Department's budget by \$2,846,576 to provide full FY2015 funding for Fresh and Human Services grants. The grants will now be in the same funding cycle as the County's fiscal year (January through December).
- Increase the Office of Contract Compliance's budget by \$12,000 to be used for operating expenses that are no longer being shared with the Purchasing Department due to recent reorganization.
- Increase the County Auditor's budget by \$17,500 to provide sufficient funds for two positions in the County Auditor's office. It was recently noticed during the process of recruitment for the positions that they were underfunded in the FY2015 Proposed Budget.
- Increase the Registration and Elections Department's budget by \$288,993 to be used for special election of State House District 50 Representative and runoff election, if needed. The Registration and Elections Department has estimated \$114,981 needed for the election and \$118,012 for the runoff election. \$56,000 of the amount earmarked for the election from FY2014 was not spent and rolled over into FY2015 budget. We were informed that the seat became open after the proposed budget was submitted to the Board of Commissioners.
- Increase the State Court General's budget by \$300,000 for software customization, installation, and training of staff on the new e-filing system. Furthermore, part of the funds will be used for acquisition of redaction software to provide images of all records on public access site without compromising personal information of the parties involved. Computers and scanners are also needed to be used as public access terminals for the public to e-file their pleadings and other documents upon arrival at the court, instead of handling them to the Clerk to process.
- Increase the State Court General's budget by \$50,320 to fund 1 Judicial Assistant position for the new Chief Magistrate recently appointed by the Governor to the Court.
- Increase the State Court General's budget by \$277,766 for implementation of new policies and procedures from the Judicial Council of Georgia that mandate all misdemeanor guilty pleas to be transcribed. This mandate results in request for additional 4 Court Reporters to handle the volume of cases that will be impacted by the change. This request, if approved, will be used to fund the new Court Reporter positions that will be established.
- Increase the Public Defender's budget by \$28,022 to fund the shortfall in FY2015 budget for the lease payments on Public Defender's office. The amount currently in the budget is less than what is needed because it was based on last year's budget for the lease payments of the new location which the department moved into in the middle of last year. Full year funding is needed for the new year and will be made available with authorization of the Board of Commissioners to increase the department's budget as requested.
- Removal of the capture of 2% increase in values of existing properties used for projection of FY2015 Property Tax revenue a reduction of \$8,736,508,, which will result in a rollback of the millage rate...
- Increase Juvenile Court Department's budget by \$259,000. This request results from presentation made to the Board of Commissioners on Accountability Courts at the budget workshop of January 14, 2015. Approval of the requested funds will ensure continuation of some of the programs in the Accountability Courts.

- Increase State Court General Department's budget by \$143,000 to fund enhancement of the Drug Court program.
- Increase Superior Court's budget by \$308,611 to provide funds needed for continued service on Court Reporters, Language Interpreters, Indigent Defense, Jury Compensation, and Drug Testing. Establish a set-rate position for the Superior Court Administrator in the amount of \$150,000.
- Reduce Non-Agency by \$5 million due to reduced amount of Tax Anticipation Notes (TAN) that we'll be issuing for FY2015 (\$500,000 reduction), adjustment of cost for various items scheduled to be paid from professional services budget (\$300,000 reduction), reduction of \$4 million in contingency for inmate outsourcing and accrued compensation and vacation payouts, leaving \$1 million for this purpose, and reduction in the budgets for all utilities by \$200,000.
- Provide funds in the amount of \$312,298 for Aging and Youth Service Department for increases in service capacity for Congregate Dining/Senior Centers to reduce waiting list by 25,909 (\$112,298), and support expanded hours (\$200,000).
- Reduce Office of County Manager's budget by \$262,000 for projected salary and benefits savings through vacancy attrition.
- Reduce External Affairs Department's budget by \$150,000 for projected salary and benefits savings from vacancy.
- Reduce Finance Department's budget by \$300,000 for projected savings through centralization efforts.
- Reduce Department of Information Technology's budget by \$1 million from the enhancements recommended in the proposed budget.
- Reduce Personnel Department's budget by \$500,000 for expected savings from centralization efforts.
- Reduce the Tax Commissioner's budget by \$469,000 for funds allocated in the proposed budget to be used for security camera system replacement and reconfiguration of the Tax and Motor Vehicle office to comply with ADA regulations. Funding for these projects is recommended to come out of the \$12.2 million set aside in Non-Agency for capital improvements.
- Increase in Aging and Youth Services Department's budget by \$831,798 for home repair in the amount of \$100,000, essential staffing at Senior centers \$436,167, kinship care \$30,000, in-home services \$192,631, and \$73,000 to support meal services at the multipurpose centers.
- Increase in Library, Arts Department's budget to provide additional funds for Johns Creek Art Center by \$66,500, and \$32,650.
- Increase in Public Works/General Services Department's budget by \$300,000 for Enon Road project.
- Clerks office – NACO membership fee of \$18,105 is funded through a transfer from Non-Agency.
- The final budget as approved also provides for a reduction in force relative to the centralization effort approved by the BOC.

In addition to the changes made during the budget deliberations, the proposed budget as submitted incorporated a new environmental fee schedule sufficient to support the additional inspector positions funded. The required public hearing for this increase was held on January 7, 2015.

SOUTH FULTON

- Reduced \$612,258 from Non-Agency budget for implementation of Archer's recommendation.
- Reduce tax collection revenue by \$1,336,674 to remove the proposed .55 mill tax increase for the district and adjust for property taxes collected in FY2014 earlier than previously anticipated in FY2015.
- Increase Planning and Community Services Department's budget by \$395,055 for the following:
 - 4 Senior Combination Inspectors with a total cost of \$262,692 to be responsible for construction inspection activities in the district.
 - 2 Ford F-150 Trucks in the amount of \$24,167 each totaling \$48,334
 - Estimated fuel cost for the 2 vehicles at \$2,475 each for a total of \$4,950
 - Uniforms for the new positions at \$500 a piece with a total cost of \$2,000 for 4.
 - 1 Planner II position for a total cost of salary and benefits in the amount of \$77,079.
 - Increase Parks and Recreation Department's budget by \$363,880 for acquisition of playground equipment.
- Increase Police Department's budget by \$288,060 for 4 Code Enforcement Officer positions.
- Increase in Fire Department's budget by \$500,000 for turnout gear and defibrillators.
- Increase in Non-Agency Contingency by \$900,000 for SAFER grant firefighters in the event the grant is not renewed.

EMERGENCY COMMUNICATIONS

- Increase revenue by \$742,785 for subsidy scheduled to be received by the department for 911 services to be provided to City of Fairburn in the amount of \$200,000, and Cities of Union City and Chattahoochee Hills for \$542,785.
- Increase Emergency Communications Department's budget by \$606,000 to establish 4 full-time Dispatcher and 1 Senior Supervisor positions to handle 911 calls for the three Cities that are providing the revenue expected to be generated above (\$330,000), and increase in operating budget for uniforms, in-service training, and shift differential for \$276,000.

The attached document is on file in the Clerk to the Board of Commissioners and the Department of Finance.



Fulton County, Georgia FY2015 Amended Final Adopted Budget

Presented to the
Board of Commissioners
January 21, 2015

Fulton County FY2015 Amended Final Adopted Budget

General Fund

	2014 Amended Final Budget	2014 Actual	2015 Final Budget	1/21/2015 BOC Action	2015 Final Adopted Budget
REVENUES					
Property Taxes	416,192,257	509,110,040	510,998,401	(8,736,508)	502,261,893
Local Option Sales Taxes	32,300,000	34,542,610	34,542,610		34,542,610
All Other	79,046,061	76,644,726	74,323,574		74,323,574
Sub-Total of Revenues	\$584,810,385	\$624,697,315	\$619,864,585		\$611,128,077
Total Revenues	\$584,810,385	\$624,697,315	\$619,864,585		\$611,128,077
EXPENDITURES					
Aging & Youth	26,870,037	24,904,550	21,185,675	1,144,096	22,329,771
Arts & Cultural	4,377,143	3,459,996	0		0
Behavioral Health	12,978,547	10,684,363	10,555,179		10,555,179
Board of Commissioners	3,418,095	2,944,411	3,480,905		3,480,905
Clerk to the Commission	1,010,302	966,961	897,959	18,106	916,065
Cooperative Extension	415,128	391,138	0		0
County Attorney	3,079,584	2,824,988	3,103,275		3,103,275
County Manager	8,519,264	7,997,947	6,294,254	(250,000)	6,044,254
County Marshal	6,731,602	6,721,608	5,740,448		5,740,448
District Attorney	22,686,811	21,414,657	21,452,702		21,452,702
Emergency - 911	1,950,225	1,901,570	2,178,095		2,178,095
External Affairs	923,139	749,164	2,813,793	(150,000)	2,663,793
Facilities & Transportation	35,913,319	35,151,947	0		0
Family & Children Services	3,632,104	3,487,269	3,627,691		3,627,691
Finance	5,614,213	5,414,307	5,193,475	(300,000)	4,893,475
Grady Hospital Transfer	61,287,188	59,603,021	61,806,300		61,806,300
Health and Wellness	18,660,186	16,755,260	19,351,902		19,351,902
Housing & Comm. Dev.	1,151,109	1,076,826	8,361,735		8,361,735
Human Services	0	0	0		0
Health and Human Services	1,424,831	1,177,313	793,840		793,840
Information Technology	24,851,223	21,968,084	26,733,851	(1,000,000)	25,733,851
Internal Audit	0	0	792,279	17,500	809,779
Juvenile Court	14,787,568	13,634,883	13,442,577	259,000	13,701,577
Library	25,930,014	25,092,185	0		0
Library, Arts & Cultural, Cooperative Extension	0	0	34,248,492	99,150	34,347,642
Medical Examiner	4,397,149	4,378,793	4,063,290		4,063,290
Non Agency	86,431,500	68,497,997	127,765,679	(5,018,106)	122,747,573
Personnel	3,856,555	3,742,585	3,322,508	(500,000)	2,822,508
Planning & Community Services	2,478,197	2,475,347	0		0
Police	4,194,181	3,747,103	3,395,457		3,395,457
Probate Court	3,085,503	2,821,854	2,567,189		2,567,189
Public Defender	13,550,281	12,742,667	12,819,982	28,022	12,848,004
Public Works/General Services	0	0	34,364,031	300,000	34,664,031
Purchasing	3,151,187	3,020,934	2,636,285		2,636,285
Registration & Elections	8,455,820	6,224,593	2,180,395	288,993	2,469,388
Sheriff	106,494,835	105,805,978	95,123,447		95,123,447
State Court - General	14,450,393	14,051,781	12,770,193	771,086	13,541,279
State Court - Judges	5,347,703	4,861,923	4,187,989		4,187,989
State Court - Solicitor General	7,092,889	7,022,163	6,272,747		6,272,747
Superior Court - Clerk	17,437,842	16,965,601	15,374,411		15,374,411
Superior Court - General	22,991,890	22,692,450	20,789,726	308,611	21,098,337
Superior Court - Judges	5,995,864	5,968,934	5,651,944		5,651,944
Tax Assessor	13,633,139	12,977,895	13,161,006		13,161,006
Tax Commissioner	16,170,437	15,600,687	14,642,868	(469,000)	14,173,868
Sub-Total of Expenditures	\$625,426,997	\$581,921,729	\$633,143,574	(\$4,452,542)	\$628,691,032
Revenues > Expenditures	(\$40,616,612)	\$42,775,586	(\$13,278,989)		(\$17,562,955)
Fund Balance - Beginning	84,584,130	84,584,130	127,359,716		127,359,716
Fund Balance - Ending	\$43,967,518	\$127,359,716	\$114,080,727		\$109,796,761
Fund Balance Minimum Reserve Requirement	\$43,967,518	\$40,909,098	\$52,740,860		\$104,802,795

Fulton County FY2015 Amended Final Adopted Budget Special Services District Fund

	2014 Final Budget	2014 Actual	2015 Final Budget	BOC Action	2015 Final Adopted Budget
REVENUES					
Property Taxes	0	29,265	0	0	0
Total Revenues	\$0	\$29,265	\$0	\$0	\$0
EXPENDITURES					
Non Agency	4,194,268	394,952	3,954,849		3,954,849
Total Expenditures	\$4,194,268	\$394,952	\$3,954,849	\$0	\$3,954,849
Revenues > Expenditures	-\$4,194,268	-\$365,688	-\$3,954,849		-\$3,954,849
Fund Balance - Unreserved Beginning	\$4,404,849	\$4,404,849	\$3,954,849		\$4,039,162
Fund Balance - Reserved Beginning	\$0	\$0	\$0		\$0
Reserved for Compensated Absences	\$210,581	\$4,039,162	\$0		\$84,313

Fulton County FY2015 Amended Final Adopted Budget

301-South Fulton Special Services District Fund

		2014 Final Adopted Budget	2014 Actual	2015 Final Budget	1/21/2015 BOC Action	2015 Final Adopted Budget
REVENUES						
Property Taxes		30,888,944	32,562,204	32,288,008		32,288,008
License & Permits		5,757,374	6,142,682	5,866,800		5,866,800
All Other		8,262,624	8,615,370	7,391,411		7,391,411
City of Atlanta (IGA with Fire Dept)		250,000	250,000	250,000		250,000
Sub Total Revenues		\$45,158,942	\$47,570,256	\$45,796,219	\$0	\$45,796,219
Total Revenues		\$45,158,942	\$47,570,256	\$45,796,219	\$0	\$45,796,219
EXPENDITURES						
Facilities & Transportation		387,000	386,796	0		0
Finance		233,130	175,025	287,959		287,959
Fire Rescue		15,489,677	15,345,127	12,347,453	500,000	12,847,453
Public Works/General Services				187,000		187,000
Non Agency	FY2015	8,883,686	8,504,665	15,593,555	900,000	16,493,555
- 4% COLA	847,742					
- Central Svc Cost Allocation	4,369,616					
- Utilities	992,221					
- Animal Control	600,000					
- FIB Center Rent	356,625					
- Debt Services	525,000					
- Radio Lease Payment	57,210					
- Radio Maintenance	97,336					
- Transfer to 911 Fund	1,875,000					
- Defined Benefit Pension Contribution	5,872,805					
- Contingency (Non-Recurring)	900,000					
Planning & Community Services		5,711,227	5,353,940	2,357,623	395,055	2,752,678
- Administration	231,298					
- Planning and Development	2,258,281					
- South Fulton Economic Development	263,099					
Parks & Recreation		1,191,197	1,119,740	3,015,232	363,880	3,379,112
Police		18,202,647	17,621,022	14,547,339	288,060	14,835,399
- Code Enforcement	1,407,731					
- Uniform Patrol/Investigations	13,427,668					
Total Recurring Expenditures		\$50,098,564	\$48,506,314	\$48,336,161	\$2,446,995	\$50,783,156
Nonrecurring Contingency Budget-Non Agency		588,822	0	0	0	0
Total Nonrecurring Expenditures		\$588,822	\$0	\$0	\$0	\$0
Total Expenditures		\$50,687,386	\$48,506,314	\$48,336,161	\$2,446,995	\$50,783,156
Revenues > Expenditures		(\$5,528,444)	(\$936,058)	(\$2,539,942)	(\$2,446,995)	(\$4,986,937)
Fund Balance - Beginning		\$6,028,444	\$6,028,444	\$5,092,385		\$5,092,385
Designated Fund Balance - Ending (COPS Grant)		\$0	\$0	\$0		\$0
Undesignated Fund Balance - Ending		\$500,000	\$5,092,385	\$2,552,443		\$105,448

Fulton County FY2015 Amended Final Adopted Budget 1/22/2015 2:22 PM
Emergency Communications (911) Fund

	2014 Final Adopted Budget	2014 Actual	2015 Final Budget	1/21/2015 BOC Action	2015 Final Adopted Budget
REVENUES					
User Fees	2,200,000	2,749,366	2,600,000	742,785	3,342,785
Transfer from South Fulton	1,875,000	1,875,000	1,875,000		1,875,000
*Pre Paid Wireless Fee	200,800	186,523	185,000		185,000
Total Revenues	\$4,275,800	\$4,810,889	\$4,660,000	\$742,785	\$5,402,785
EXPENDITURES					
Emergency Communications	4,891,581	4,447,265	5,059,280	606,000	5,665,280
Total Expenditures	\$4,891,581	\$4,447,265	\$5,059,280	\$606,000	\$5,665,280
Revenues > Expenditures	(\$615,781)	\$363,624	(\$399,280)	\$136,785	(\$262,495)
Fund Balance - Beginning	\$615,781	\$615,781	\$979,406		\$979,406
Fund Balance - Ending	\$0	\$979,406	\$580,126		\$716,911

*The prepaid wireless revenue fee is a new fee that is subject to appropriation by the state

Fulton County FY2015 Final Adopted Budget

Water and Sewer Revenue Fund

	2014 Final Adopted Budget	2014 Actual	2015 Proposed Budget	BOC Action	2015 Final Adopted Budget
REVENUES					
Charges for Services	105,000,000	112,531,006	108,000,000		108,000,000
Total Revenues	\$105,000,000	\$112,531,006	\$108,000,000	\$0	\$108,000,000
EXPENDITURES					
Non Agency	50,000	4,780	2,760,000	(236,667)	2,523,333
Transfer to Sinking Fund	27,231,100	27,228,665	36,775,100		36,775,100
Transfer to Renewal & Extension	12,000,000	12,000,000	18,500,000		18,500,000
Water Resources	60,747,791	56,426,284	0		0
Public Works/General Services	0	0	58,136,287		58,136,287
Finance	4,534,261	4,130,531	3,899,362		3,899,362
County Attorney	519,746	288,633	496,474		496,474
Information Technology	535,449	520,859	448,898		448,898
Total Expenditures	\$105,618,347	\$100,599,753	\$121,016,121	(\$236,667)	\$120,779,454
Revenues > Expenditures	(\$618,347)	\$11,931,253	(\$13,016,121)		(\$12,779,454)
Retained Earnings - Beginning	\$5,511,625	\$5,511,625	\$13,585,525		\$17,442,879
Retained Earnings - Ending	\$4,893,278	\$17,442,879	\$569,404		\$4,663,425

Fulton County FY2015 Final Adopted Budget

Water and Sewer Renewal Extension Fund

	2014 Final Adopted Budget	2014 Actual	2015 Proposed Budget	BOC Action	2015 Final Adopted Budget
REVENUES					
Assessments	4,200,000	6,726,299	5,000,000		5,000,000
Investment Income	200,000	0	0		0
Transfer from W & S Fund	12,000,000	12,000,000	18,500,000		18,500,000
Total Revenues	\$16,400,000	\$18,726,299	\$23,500,000	\$0	\$23,500,000
EXPENDITURES					
Water Resources	10,814,973	7,834,337	0		0
Public Works/General Services	0	0	12,263,756		12,263,756
Non Agency	427,098	72,627	1,384,791	(25,455)	1,359,336
Planning & Community Services	125,284	69,019	0		0
Multi-year Expenditures	65,000,000	11,004,537	29,216,000		29,216,000
Total Expenditures	\$76,367,355	\$18,980,521	\$42,864,547	(\$25,455)	\$42,839,092
Revenues > Expenditures	(\$59,967,355)	(\$254,222)	(\$19,364,547)		(\$19,339,092)
Retained Earnings - Beginning	\$147,913,324	\$147,913,324	\$147,743,314		\$147,659,102
Retained Earnings - Ending	\$87,945,969	\$147,659,102	\$128,378,767		\$128,320,010
Reserve for CIP	\$87,945,969	\$147,659,102	\$128,378,767		\$128,320,010

Fulton County FY2015 Amended Final Adopted Budget 1/22/2015 2:22 PM
Stormwater Management Fund

	2014 Final Adopted Budget	2014 Actual	2015 Final Budget	Recommended Action	2015 Final Adopted Budget
REVENUES					
User Fees/Refunds	0	0	0		0
Total Revenues	\$0	\$0	\$0	\$0	\$0
EXPENDITURES					
Water Resources	165,000	97,613	0		0
Public Works/General Services	0	0	262,322	(32,313)	230,009
Total Expenditures	\$165,000	\$97,613	\$262,322	(\$32,313)	\$230,009
Revenues > Expenditures	(165,000)	(97,613)	(262,322)		(230,009)
Retained Earnings - Beginning	\$327,622	\$327,622	\$230,009		\$230,009
Retained Earnings - Ending	\$162,622	\$230,009	(\$32,313)		\$0

Fulton County FY2015 Amended Final Adopted Budget 1/22/2015 2:22 PM
Bond Fund

	2014 Final Adopted Budget	2014 Actual	2015 Final Budget	BOC Action	2015 Final Adopted Budget
REVENUES					
Current Property Tax	11,186,570	15,786,573	11,270,998		11,270,998
Total Revenues	\$11,186,570	\$15,786,573	\$11,270,998	\$0	\$11,270,998
EXPENDITURES					
Non-Agency - Debt Services	4,200,000	4,200,000	4,370,000		4,370,000
Financing costs	7,072,398	7,072,398	6,900,998		6,900,998
Total Expenditures	\$11,272,398	\$11,272,398	\$11,270,998	\$0	\$11,270,998
Revenues > Expenditures	(\$85,828)	\$4,514,175	\$0		\$0
Fund Balance - Beginning	\$9,031,803	\$9,031,803	\$13,545,978		\$13,545,978
Fund Balance - Ending	\$8,945,975	\$13,545,978	\$13,545,978		\$13,545,978

Fulton County FY2015 Amended Final Adopted Budget

Risk Management Fund

	2014 Final Adopted Budget	2014 Actual	2015 Final Budget	BOC Action	2015 Final Adopted Budget
REVENUES					
Transfers-In from Other Funds-Risk Assessment	29,194,784	29,209,473	20,140,123		20,140,123
Transfers-In from Other Funds-Unemployment	1,518,484	1,518,484	1,627,421		1,627,421
Other Revenue	20,000	0	0		0
Total Revenues	\$30,733,268	\$30,727,957	\$21,767,544	\$0	\$21,767,544
EXPENDITURES					
Non-Agency - Direct Chgs/Settlements	27,272,750	13,996,083	31,695,234		31,695,234
County Attorney	2,031,343	1,562,263	2,047,754		2,047,754
Finance	1,483,251	1,292,690	1,201,784		1,201,784
Total Expenditures	\$30,787,344	\$16,851,036	\$34,944,772	\$0	\$34,944,772
Revenues > Expenditures	(\$54,076)	\$13,876,921	(\$13,177,228)		(\$13,177,228)
Fund Balance - Beginning	\$3,000,485	\$3,000,485	\$13,177,228		\$16,877,406
Fund Balance - Ending	\$2,946,409	\$16,877,406	(\$0)		\$3,700,178

Fulton County FY2015 Amended Final Adopted Budget 1/22/2015 2:22 PM
Airport Fund

	2014 Final Adopted Budget	2014 Actual	2015 Final Budget	BOC Action	2015 Final Adopted Budget
REVENUES					
Rents & Royalties	1,300,000	1,381,066	2,731,066		1,350,000
Total Revenues	\$1,300,000	\$1,381,066	\$2,731,066	\$0	\$1,350,000
EXPENDITURES					
Facilities & Transportation	2,343,784	1,094,159	0	0	0
Fire	275,780	248,724	245,186		245,186
Public Works/General Services	0	0	2,487,685		2,487,685
Total Expenditures	\$2,619,564	\$1,342,883	\$2,732,871	\$0	\$2,732,871
Revenues > Expenditures	(\$1,319,564)	\$38,184	(\$1,805)		(\$1,382,871)
Fund Balance - Beginning	\$1,903,045	\$1,903,045	\$1,898,045		\$1,941,228
Fund Balance - Ending	\$583,481	\$1,941,228	\$1,896,240		\$558,357

SCHEDULE & TYPE OF FUND	BUDGET
A. General Government Services	\$261,968
B. Law Enforcement & Justice Services	\$4,570,461
C. Social & Cultural Services	\$584,307
D. Public Education Government TV	\$576,066
E. Other Capital Projects	\$727,023
Total Special Appropriation Funds	\$6,719,825

A. GENERAL GOVERNMENT SERVICES

REVENUES

Anticipated Revenues	\$0
Use of Fund Balance	\$261,968
Total Revenues	\$261,968

EXPENDITURES

Anticipated Expenditures	<u>\$261,968</u>
Total Expenditures	\$261,968

Fund Balance - Ending **\$0**

Funds name and description of purpose:

Fund 462, Fitness Center - County employees pay, via payroll deduction, funds that provide for the part-time staffing and operation of a Fitness Center. (100% Employee Paid Dues)

Fund 468, Employee Service Fund - Represents funds received from vending machines and used to fund Fulton County employee appreciation events.

B. LAW ENFORCEMENT & JUSTICE SERVICES

REVENUES

Anticipated Revenues	\$0
Use of Fund Balance	\$4,570,461
Total Revenues	\$4,570,461

EXPENDITURES

Anticipated Expenditures	<u>\$4,570,461</u>
Total Expenditures	\$4,570,461

Fund Balance - Ending **\$0**

Funds name and description of purpose:

Fund 421, Sheriff's Sale Fund - Funds generated through the sale of tax deeds on the Courthouse steps due outstanding property taxes. Proceeds used to offset the costs associated with the Sheriff's Tax Sale process.

Fund 422, D.A.T.E. Fund - Funds are generated through Judge ordered fines in Drug Court. Offenders are fined and 50% is added to the fine and are used for drug, alcohol, training and education purposes.

Fund 423 Business Court Fund - Transfer fee will help defray the costs of the senior judges as more cases are transferred to this division.

Fund 429, Superior Court Technology Fund - Funding will be used for technology in the Superior Court.

Fund 441, Restricted Assets - 5% of the fines collected from all courts are used to fund the operations of Victim Assistance Programs.

Fund 442, Federal Equitable Sharing – Joint law enforcement confiscated funds – Fulton County Share.

Fulton County FY2015 Amended Final Adopted Budget 1/22/2015 2:22 PM
Special Appropriation Funds

C. SOCIAL & CULTURAL SERVICES

REVENUES

Anticipated Revenues	\$0
Use of Fund Balance	\$584,307
Total Revenues	\$584,307

EXPENDITURES

Anticipated Expenditures	\$584,307
Total Expenditures	\$584,307

Fund Balance - Ending **\$0**

Funds name and description of purpose:

Fund 453 – Special Revenue Funds – Agency Funds – Represents funds received from private donations for a variety of reasons. i.e., Beat the Odds Program, South Fulton Leadership Conference, Dept Head flowers & retirement gifts, LGSF Conference, Judges Conference and children medical prescriptions.

Fund 455, Tommie Dora Barker Fellow Endowment - Due to the closing of the Emory University School of Library Science, the assets of the Tommie Dora Barker Fellowship Endowment were transferred by Court Order to the Atlanta Fulton Public Library to be used for the purpose of staff development.

Fund 460 - Special Appropriation Grants - Contracts with nonprofit agencies to receive grants and promote and support the arts and human services in Fulton County.

D. PUBLIC EDUCATION GOVERNMENT TV

REVENUES

Anticipated Revenues	\$0
Use of Fund Balance	\$576,066
Total Revenues	\$576,066

EXPENDITURES

Anticipated Expenditures	\$576,066
Total Expenditures	\$576,066

Fund Balance - Ending **\$0**

Funds name and description of purpose:

Fund 84C, PEG Fund - Accounts for Public Educational Government (PEG) access television service funding of capital related activities per the Cable franchise agreement.

E. OTHER CAPITAL PROJECTS**REVENUES**

Anticipated Revenues	\$0
Use of Fund Balance	\$727,023
Total Revenues	\$727,023

EXPENDITURES

Anticipated Expenditures	<u>\$727,023</u>
Total Expenditures	<u>\$727,023</u>

Fund Balance - Ending	\$0
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Funds name and description of purpose:

Fund 473, Tree Preservation Trust Fund - Developer related funding for the replacement of trees and preservation of green space and is held in trust pending final site plan approval.

Fund 474, Tree Plant Trust Fund - Funds shall be used to plant, install, and/or maintain trees and other landscaping on the site of a Capital Project or at public places in the Commission District.

Fulton County FY2015 Amended Final Adopted Budget 1/22/2015 2:22 PM
Special Appropriation Funds

GENERAL GOVERNMENT SERVICES

Fund 462, Fitness Center

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$153,913
Use of Fund Balance	\$145,296	\$46,908
Anticipated Expenditures	<u>\$145,296</u>	<u>\$55,525</u>
Ending Fund Balance	\$0	\$145,296

Fund 468, Employee Service Fund

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$76,355
Use of Fund Balance	\$116,672	\$137,936
Anticipated Expenditures	<u>\$116,672</u>	<u>\$97,619</u>
Ending Fund Balance	\$0	\$116,672

LAW ENFORCEMENT & JUSTICE

Fund 421, Sheriff's Sale Fund (MY)

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$746,650
Use of Fund Balance	\$183,613	\$217,586
Anticipated Expenditures	<u>\$183,613</u>	<u>\$780,624</u>
Ending Fund Balance	\$0	\$183,613

Fund 422, D.A.T.E. Fund

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$194,857
Use of Fund Balance	\$326,085	\$160,292
Anticipated Expenditures	<u>\$326,085</u>	<u>\$29,064</u>
Ending Fund Balance	\$0	\$326,085

Fund 423, Business Court Fund

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$12,000
Use of Fund Balance	\$49,033	\$37,033
Anticipated Expenditures	<u>\$49,033</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$49,033

Fund 429, Superior Court Technology Fund

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$71,502	\$71,502
Anticipated Expenditures	<u>\$71,502</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$71,502

Fund 441, Restricted Assets (SY/MY)

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$1,378,585
Use of Fund Balance	\$3,566,034	\$3,482,329
Anticipated Expenditures	<u>\$3,566,034</u>	<u>\$1,294,881</u>
Ending Fund Balance	\$0	\$3,566,034

Fund 442, Federal Equitable Sharing

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$257,556
Use of Fund Balance	\$374,194	\$178,229
Anticipated Expenditures	<u>\$374,194</u>	<u>\$61,590</u>
Ending Fund Balance	\$0	\$374,194

Fulton County FY2015 Amended Final Adopted Budget

Special Appropriation Funds

SOCIAL & CULTURAL SERVICES

Fund 453 – Special Revenue Funds

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$564
Use of Fund Balance	\$255,222	\$254,658
Anticipated Expenditures	<u>\$255,222</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$255,222

Fund 455, Tommie Dora Barker Fellow Endowment

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$181,077	\$184,800
Anticipated Expenditures	<u>\$181,077</u>	<u>\$3,723</u>
Ending Fund Balance	\$0	\$181,077

Fund 460, Special Appropriations Grant

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$148,008	\$148,008
Anticipated Expenditures	<u>\$148,008</u>	<u>\$0</u>
Ending Fund Balance	\$0	\$148,008

PUBLIC EDUCATION GOVERNMENT TV

Fund 84C, PEG Fund

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$348,673
Use of Fund Balance	\$576,066	\$651,863
Anticipated Expenditures	<u>\$576,066</u>	<u>\$424,470</u>
Ending Fund Balance	\$0	\$576,066

OTHER CAPITAL PROJECTS

Fund 473, Tree Preservation Trust Fund

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	-\$46,013
Use of Fund Balance	\$470,486	\$578,164
Anticipated Expenditures	<u>\$470,486</u>	<u>\$61,665</u>
Ending Fund Balance	\$0	\$470,486

Fund 474, Tree Plant Trust Fund

	<u>FY2015</u>	<u>FY2014</u>
Anticipated Revenues	\$0	\$0
Use of Fund Balance	\$256,537	\$261,436
Anticipated Expenditures	<u>\$256,537</u>	<u>\$4,899</u>
Ending Fund Balance	\$0	\$256,537

Annual Hardware and Software Maintenance and Support List - 2015

	Type	Vendor Name	Product Name	Description	User Agency	2015 Expenditure	Funding Source
1	Software	HLP Inc.	Chameleon CMS	Animal Shelter Case Management System Maintenance & Support Services	Animal Control	\$15,000.00	DoIT
2	Software	Envisionware	Envisionware	Atlanta Fulton Public Library Patron PC Booking System Software Maintenance & Support Services	Atlanta Fulton Public Library	\$15,543.00	DoIT
3	Software	3M Security System Division	Software Maintenance Agreement	System for Atlanta Fulton Public Library Branch Locations	Atlanta Fulton Public Library	\$54,750.00	Atlanta Fulton Public Library
4	Software	3M Security System Division	Software Maintenance Agreement	Research Atlanta Fulton Public Library and other Locations	Atlanta Fulton Public Library	\$21,000.00	Atlanta Fulton Public Library
5	Software	Bookletters, LLC	Bookletters, LLC	Electronic Newsletter Service	Atlanta Fulton Public Library	\$7,500.00	Atlanta Fulton Public Library
6	Software	Bridgeall	CollectionHQ	Collection Management software	Atlanta Fulton Public Library	\$67,500.00	Atlanta Fulton Public Library
7	Software	Facts on File Inc.	Reference Databases	Online Database Membership	Atlanta Fulton Public Library	\$28,750.00	Atlanta Fulton Public Library
8	Software	Fulton County Daily Report	Daily Report Online	Online Local Legal Newspaper Database	Atlanta Fulton Public Library	\$15,000.00	Atlanta Fulton Public Library
9	Software	Cengage Learning	TERC	Job Search Database	Atlanta Fulton Public Library	\$28,769.00	Atlanta Fulton Public Library
10	Software	Cengage Learning	Ed2Go	Online Continuing Education Classes	Atlanta Fulton Public Library	\$33,750.00	Atlanta Fulton Public Library
11	Software	InfoUSA	ReferenceUSA Database	Online Database Membership	Atlanta Fulton Public Library	\$87,500.00	Atlanta Fulton Public Library
12	Software	JSTOR	JSTOR	Online Database Membership	Atlanta Fulton Public Library	\$4,313.00	Atlanta Fulton Public Library
13	Software	OCLC, Inc.	ContentDM	Archival Management Software	Atlanta Fulton Public Library	\$5,625.00	Atlanta Fulton Public Library
14	Software	Mango Languages	Mango Languages	Language Learning & Translation Database	Atlanta Fulton Public Library	\$20,000.00	Atlanta Fulton Public Library
15	Software	McGraw Hill / Standard & Poor	NetAdvantage- Industry Related Database	Online Database Membership	Atlanta Fulton Public Library	\$37,500.00	Atlanta Fulton Public Library
16	Software	Morningstar	Morningstar	Online Financial Industry Database	Atlanta Fulton Public Library	\$18,750.00	Atlanta Fulton Public Library
17	Software	News Bank	Access World News	Online Newspaper Databases	Atlanta Fulton Public Library	\$57,500.00	Atlanta Fulton Public Library
18	Software	Overdrive Inc.	E-Audio books	Online Database Membership	Atlanta Fulton Public Library	\$300,000.00	Atlanta Fulton Public Library
19	Software	Oxford University Press	African-American Studies Database	Online African-American Studies Database Membership	Atlanta Fulton Public Library	\$5,000.00	Atlanta Fulton Public Library
20	Software	Proquest Information & Learning Co.	Newspaper Database & Microfilms	Federated Search Engine & Online African-American Historical Newspapers Database	Atlanta Fulton Public Library	\$33,757.00	Atlanta Fulton Public Library
21	Software	Proquest Information & Learning Co.	Intro to the NAACP	Online Database Membership	Atlanta Fulton Public Library	\$6,469.00	Atlanta Fulton Public Library
22	Software	Recorded Books	Universal Class	Online Continuing Education Classes	Atlanta Fulton Public Library	\$31,625.00	Atlanta Fulton Public Library
23	Software	Scholastic Library Publishing	Bookflix	Bookflix Online Literacy Database	Atlanta Fulton Public Library	\$14,375.00	Atlanta Fulton Public Library
24	Software	SIRSI	SIRSI	Atlanta Fulton Public Library Circulation System Maintenance & Support Services	Atlanta Fulton Public Library	\$250,000.00	Atlanta Fulton Public Library
25	Software	Cengage Learning	Lit., Biographical and Career Databases	Online Database Membership	Atlanta Fulton Public Library	\$102,500.00	Atlanta Fulton Public Library
26	Software	Tutor.com	Tutor.com	Online Live Tutoring Service	Atlanta Fulton Public Library	\$100,000.00	Atlanta Fulton Public Library

	Type	Vendor Name	Product Name	Description	User Agency	2015 Expenditure	Funding Source
27	Software	World Book	World Book Online	Online Encyclopedia	Atlanta Fulton Public Library	\$22,969.00	Atlanta Fulton Public Library
28	Software	NorthPointe	Annual Compass	Jail Diversion Evaluation Software	Behavioral Health	\$15,000.00	Behavioral Health/ County Manager
29	Software	Mitchell & McCormick (M&M)	M&M Case Management System	Health/Behavioral Health Case Management System Maintenance & Support Services	Health Department Behavioral Health	\$342,000.00	Health Department Behavioral Health
30	Software	Systems Outsourcing & Support Inc.	Dynamic Billing and Posting	Medical Billing Support Service	Health Department	\$22,000.00	Health Department
31	Software	Lexis Nexis Solutions	Accurint	RW/Hipp Patient Locator System	Health Department	\$5,220.00	Health Department
32	Software	Executive Information Systems, LLC	SAS	Data Analysis of Communicable Disease Trends	Health Department	\$4,639.00	Health Department
33	Software	Tyler Technologies -Odyssey Support--SAM	SAM	Special Odyssey Business Process Support	CJIS	\$50,000.00	DoIT
34	Software/ Hardware	Iron Data	Mainline Land Records Management System	Mainline Software and Hardware Support	Clerk of Superior Court	\$150,000.00	DoIT
35	Software	SIRE Technologies	Agenda Management, Voting, and Video Streaming System	Automated Forms & Agenda Management System	Clerk to the Commission	\$35,000.00	Clerk to the Commission
36	Software	Cyberchannel Inc. dba LegalEdge Software	LegalEdge Case Management	Legal Case Management	County Attorney	\$4,788.00	County Attorney
37	Software	Capitol Impact	Legislative Tracking System	Legislative Tracking System Maintenance & Support Services	County Manager	\$3,000.00	DoIT
38	Software	E-Civis	Grants Locator -IGA	Grants Locator Software Licenses	County Manager	\$21,000.00	DoIT
39	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database (Accurint)	County Manager/ Office of the Child Attorney	\$5,300.00	County Manager/ Office of Child Attorney
40	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database	County Manager/ Office of the Child Attorney	\$9,000.00	County Manager/ Office of Child Attorney
41	Software	Palatine Technology Group	Electronic Warrant Interchange (EWI)	Electronic Warrant Interchange System Maintenance & Support Services	Courts	\$28,000.00	DoIT
42	Software	Tyler Technologies-Odyssey Division	ODYSSEY Justice System	Unified Justice Case Management System Maintenance & Support Services	Courts, Sheriff	\$881,325.00	DoIT
43	Software	AutoDesk, Inc.	AutoCAD v10 Civil 3D	Auto CAD Engineering Application Support	Department of Water Resources	\$20,000.00	Department of Water Resources
44	Software	eGPS Solutions	eGPS Statewide System	Service for Land Survey Corrections	Department of Water Resources	\$7,500.00	Department of Water Resources
45	Software	Innovyze (Wallingford)	Infoworks and Infonet	PW Interactive Sanitary Sewer Modeling	Department of Water Resources	\$34,779.00	Department of Water Resources
46	Software	Perkin Elmer	Labworks	Laboratory Information Management System	Department of Water Resources	\$26,000.00	Department of Water Resources
47	Software	Innovyze	Infowater Suite	Annual maintenance subscription program	Department of Water Resources	\$3,750.00	Department of Water Resources
48	Software	Citrix	Citrix XenApp Support	Citrix Licenses for CIS Infinity Water Billing System	Department of Water Resources	\$2,500.00	Department of Water Resources
49	Software	Oracle	Oracle Primavera and Contract Management Software	Support and upgrades to Primavera and Contract Management software	Department of Water Resources	\$8,000.00	Department of Water Resources/ Gen.Services/Public Works
50	Software	Bentley Systems, Inc.	MicroStation Information Modeling and CAD Production Software	License & Support	Department of Water Resources	\$5,615.00	Department of Water Resources
51	Hardware	Teledyne ISCO Company	Automatic Sampler & Flow Meter Repair & Maintenance	EPD Approved Program Monitoring System Maintenance	Department of Water Resources	\$8,000.00	Department of Water Resources
52	Software	Tele-Works	Tele-Works	Interactive Voice Response System Maintenance & Support Services-- Water and Sewer billing System	Department of Water Resources	\$31,000.00	Department of Water Resources
53	Software	XC2 Software, LLC	XC2 Backflow Prevention Management Software	Two year maintenance contract	Department of Water Resources	\$3,500.00	Department of Water Resources

	Type	Vendor Name	Product Name	Description	User Agency	2015 Expenditure	Funding Source
54	Hardware	Xerox Corporation	Wide Scanner	Maintenance support and repairs for scanner	Department of Water Resources	\$6,800.00	Department of Water Resources
55	Software	File Trail	File Trail	RFID File Tracking System Maintenance & Support Services	District Attorney	\$13,500.00	District Attorney
56	Software	LexisNexis	LexisNexis	Access to Legal/Judicial Database	District Attorney	\$25,680.00	District Attorney
57	Software	Appdynamica	Application Analysis Software	Application Analysis Software	DoIT	\$47,000.00	DoIT
58	Software	Barracuda	Network Software	Network	DoIT	\$10,000.00	DoIT
59	Software	BMC Software	BMC Job Scheduling Software	Computer Scheduling Software	DoIT	\$60,000.00	DoIT
60	Software	RightStar	Rightstar Helpdesk Maintenance	DoIT Help Desk System License and Maintenance	DoIT	\$35,000.00	DoIT
61	Software	CGI-AMS	AMS Advantage-ERP Application	County ERP System Maintenance & Support Services (Personnel, Purchasing & Finance)	DoIT	\$1,310,497.00	DoIT
62	Software	Citysourced	Citysourced	Mobile Citizen Work Order Application	DoIT	\$28,000.00	DoIT
63	Software/ Hardware	EMC Inc.	EMC Disk / Data Storage	EMC Systems Maintenance & Support Services	DoIT	\$1,200,000.00	DoIT
64	Software	Entrust	Entrust Security Certificate Management Services	Security Certificate Management Services	DoIT	\$13,000.00	DoIT
65	Software	Experian	QAS Addressing Software	Electronic Address Data System Maintenance & Support Services	DoIT	\$20,000.00	DoIT
66	Hardware	Fujitsu	Hardware Maintenance	Fujitsu Server & Storage Hardware Maintenance	DoIT	\$68,000.00	DoIT
67	Software	Infax CourtSight	Infax CourtSight Suite	Support for Court Monitors	DoIT	\$4,400.00	DoIT
68	Software	JSCAPE	JSCAPE	FTP - File Transfer Software Maintenance	DoIT	\$4,000.00	DoIT
69	Software	Kronos Inc.	Kronos Enterprise Time System	Enterprise Time Keeping System Licenses, Maintenance & Support Services	DoIT	\$193,000.00	DoIT
70	Software	Media Management	ClearChannel	Video Streaming System Maintenance & Support Services	DoIT	\$8,995.00	DoIT
71	Software	Micro Focus Support	Micro Focus SupportLine	Online Services to Knowledgebase, Case Reporting and Tracking	DoIT	\$2,500.00	DoIT
72	Hardware	Morgan Birge & Associates	Legacy Telecommunications Equipment Maintenance	Legacy Telecommunications Equipment Maintenance	DoIT	\$32,000.00	DoIT
73	Software	Namescape	Namescape	E-Mail System Utility Software	DoIT	\$7,224.00	DoIT
74	Software	Netwrix	Netwrix	Network Auditing Software Maintenance	DoIT	\$15,000.00	DoIT
75	Hardware	NIKSUN	NIKSUN	Network Security Appliances Maintenance & Support Services	DoIT	\$24,500.00	DoIT
76	Software	Optimum Path Solutions	Visual Data Center Software	Data Center Equipment Monitoring Software Licenses & Maintenance	DoIT	\$10,250.00	DoIT
77	Hardware	Prosys Information Systems	Airtight	Wireless Network Security Appliance & Sensors Maintenance	DoIT	\$10,580.00	DoIT
78	Hardware	Prosys Information Systems	F5 Networks - Network Traffic Manager	Network Load Balancer	DoIT	\$9,000.00	DoIT
79	Software	Rocket Software	Rocket Seagull	Mainframe Terminal Emulation Software Maintenance & Support Services	DoIT	\$22,000.00	DoIT
80	Software	Safe Software	FME Floating Spatial ETL Software	GIS Environmental Spatial Software	DoIT	\$2,750.00	DoIT

	Type	Vendor Name	Product Name	Description	User Agency	2015 Expenditure	Funding Source
81	Software	SAP	Crystal Reports	Crystal Reports Licences and Support	DoIT	\$68,000.00	DoIT
82	Software	SHI Inc	Microsoft Licenses. Software and Support	Microsoft Licenses. Software and Support	DoIT	\$1,400,000.00	DoIT
83	Software	SHI International	SolarWinds	Network Monitoring & FTP Support Software	DoIT	\$27,000.00	DoIT
84	Software	SiteImprove	SiteImprove	Website Diagnostic Software	DoIT	\$4,900.00	DoIT
85	Hardware	Solid Systems CAD Service	Server Maintenance	Server Maintenance	DoIT	\$53,627.00	DoIT
86	Hardware	Syscom Technologies	Riverbed	Networking Efficiency Hardware Appliance	DoIT	\$20,000.00	DoIT
87	Software	T3 Technologies	Liberty Mainframe Alternate System Maintenance & Support	Liberty Mainframe Alternate System - Maintenance & Support	DoIT	\$40,000.00	DoIT
88	Software	VMWare	VMWare	Server Virtualization Software Licenses, Maintenance & Support	DoIT	\$87,000.00	DoIT
89	Software	ESRI	ARCVIEW, ARCEditor, ARCVIEW	GIS Environmental Mapping Software	DoIT	\$200,000.00	DoIT/ Dept. of Water Resources/ Tax Assessor
90	Software	AT&T	InterAct Emergency Systems	9-1-1 Computer Aided Dispatch System Maintenance & Support Services	Emergency Communications	\$72,910.00	Emergency Communications
91	Hardware	Atlanta Communications Company	Radio Site & Subscriber Maintenance	800 MHz Trunked Radio System Maintenance	Emergency Communications	\$511,630.00	Emergency Communications
92	Software	Emergency Notification System (Code RED)	CodeRED Emergency Notification	Emergency Alert System Maintenance	Emergency Communications	\$115,000.00	Emergency Communications
93	Software	Professional Teledata	eQueue Automatic Call Distributor	Automatic Call Distributor System Maintenance & Support Services	Emergency Communications	\$17,250.00	Emergency Communications
94	Hardware	DECA (HigherGround)	Nicelog Voice Recording System	911 Voice Recording System Maintenance & Support Services	Emergency Communications	\$20,622.00	Emergency Communications
95	Hardware	Medical Priority Dispatch	ProQA/AQUA	Software Tool for Emergency Medical Service Requests	Emergency Communications	\$21,565.00	Emergency Communications
96	Software	Motorola, Inc.	Premier MDC Systems	Radio System Equipment Maintenance & Support Services	Emergency Communications	\$68,604.00	Emergency Communications
97	Hardware	Motorola, Inc.	Radio System components	Trunk Radio and Microwave System Maintenance	Emergency Communications	\$677,074.00	Emergency Communications
98	Software	NeoGov	Government Jobs.com	Online Job Application System	Finance Department	\$39,000.00	DoIT
99	Software	CS Stars LLC	CS Stars	Compensation System Maintenance & Support Services	Finance Department	\$122,450.00	DoIT / Finance Department
100	Software	Advanced Utilities Systems	Infinity Link	Water and Sewer Utility Billing System Maintenance & Support Services	Finance Department/ Department of Water Resources	\$137,000.00	Finance Department
101	Software	ACS Firehouse (ACS Govt. Systems Inc.)	Incident Report and Investigation Application (INFIRS)	Fire Department Incident Reporting Software Maintenance & Support Services	Fire Department	\$3,275.00	Fire Department
102	Software	Kronos Inc.	Telestaff	Staff Scheduling System Maintenance & Support Services	Fire Department	\$14,000.00	Fire Department
103	Software	Vanderweil Facility Advisors	VFS Software	Facility Analysis Software Maintenance & Support Services	General Services/Public Works	\$14,470.31	DoIT
104	Software	Archibus, Inc.	Archibus	Enterprise Software for Asset Management & Fleet Maintenance Work Order System	General Services/Public Works	\$152,146.00	General Services/Public Works
105	Software	Automated Logic Controls	Building Automation System	Installation/repairs for Building Automation System at County's Medical Examiner & Ocee Library	General Services/Public Works	\$20,000.00	General Services/Public Works
106	Software	BRG	Archibus	Enterprise Software Support for Asset Management and Fleet Maintenance Programs	General Services/Public Works	\$18,500.00	General Services/Public Works

	Type	Vendor Name	Product Name	Description	User Agency	2015 Expenditure	Funding Source
107	Hardware/ Software	Schindler Elevator Corporation	Elevator Controls	Proprietary extended warranty services for elevators at Adamsville Regional Health Center	General Services/Public Works	\$7,800.00	General Services/Public Works
108	Software	Security Information Systems	Central Security Monitoring	Maintenance of Central Security Monitoring Computers	General Services/Public Works	\$4,500.00	General Services/Public Works
109	Software	Utilivision, Inc.	Energy Watch Dog	Support for Energy program system providing energy consumption analysis	General Services/Public Works	\$8,750.00	General Services/Public Works
110	Software	WayPoint	Alerton BACnet Control System	Installation, replacement parts and programming for Alerton BACnet system	General Services/Public Works	\$15,000.00	General Services/Public Works
111	Services	E.J. Ward	Automated Fuel Devices	Tag sensors to fuel dispenser, Ward CANceiver to identify vehicles, hose module and terminal boards	General Services/Public Works	\$50,000.00	General Services/Public Works
112	Software	360 Network Solutions, LLC	BlueARGUS Traffic Software License	Provides traffic signal software license	General Services/Public Works	\$10,080.00	General Services/Public Works
113	Software	Evans Technology, Inc.	Primavera P6 & Professional Mgmt.	Application User License, Update & Support, Evan Custom RP6 R8 Student Kit	General Services/Public Works	\$15,300.00	General Services/Public Works / Department of Water Services
114	Software Support	Noble Controls	Omron PLC System	Support for Omron PLC at Detention Center of Juvenile Court	General Services/Public Works	\$10,000.00	General Services/Public Works
115	Software	FKW Technologies	Total Maintenance Management Support	Service Order and Job Construction Order Management	General Services/Public Works	\$20,000.00	General Services/Public Works / DoIT
116	Software	Azteca Systems	Cityworks Enterprise	Computerized Maintenance Management/Work Order System Maintenance & Support Services	General Services/Public Works / DoIT	\$165,000.00	General Services/Public Works / DoIT
117	Software	Accessible Solutions, Inc.	SERVtracker	Web Hosting	Housing & Community / Aging & Youth Services	\$10,000.00	Aging & Youth Services
118	Software	Aztec Software	Read for Work Series	15 Site Licenses for Software used by Workforce Development	Housing & Community Development	\$12,000.00	Housing & Community Development
119	Software	Dulles Technology Partners, Inc.	WebGrants	Web Based Full-Lifecycle FRESH Grant Management System	Housing & Community Development	\$12,000.00	Housing & Community Development
120	Software	IBM	Kenexa- Prove It	3 Site Licenses for Software used by Workforce Development	Housing & Community Development	\$8,000.00	Housing & Community Development
121	Software	ORBIS Partners Inc.	Youth Assessment and Screening Instrument (YASI)	Youth Assessment and Screening Support	Juvenile Court	\$4,000.00	DoIT
122	Software	Canyon Solutions	JCATS	Juvenile Court Case Management System Maintenance & Support Services	Juvenile Court, Office of Child Attorney	\$135,000.00	Juvenile Court, Office of Child Attorney
123	Software	Intergraph Corporation	Records Management System (RMS)	Records Management System Maintenance & Support Services-Public Safety	Police Department, Marshall, Sheriff	\$82,125.00	DoIT
124	Software	Datamaxx Group	Datamaxx Licenses and Support	Criminal Information System Maintenance & Support Services	Police Department	\$8,453.00	DoIT
125	Software	Advanced Public Safety	Annual Maintenance	Annual Maintenance for Electronic Traffic Citation	Police Department	\$6,123.90	Police Department
126	Software	Eagle Advantage Solutions	Intellibook Livescan	Intellibook Livescan, LSID 425, LSID 419, & Livescan State Connection Support	Police Department	\$5,865.00	Police Department
127	Software	Eagle Advantage Solutions	Eagle*Print	Eagle*Print Applicant Software Application	Police Department	\$3,075.00	Police Department
128	Software	DataWorks Plus	Rapid ID Maintenance and Support	Rapid ID Maintenance and Support	Police Department	\$3,900.00	Police Department
129	Software	Vigilant Video	Vigilant Video	Vigilant Video Site License Agreement	Police Department	\$2,500.00	Police Department
130	Software	Thomson West	WestlawNext & Clear Investigator	On-Line Legal Database Research	Public Defender	\$31,000.00	Public Defender
131	Software	4U Services, Inc., d/b/a Stellar Services	STELLAR Compliance Support	Contract Compliance Contracts Management System	Purchasing & Contract Compliance	\$9,000.00	Purchasing & Contract Compliance
132	Software	Drake Communications Inc.	Interactive Voice Response System	Interactive Voice Response System Maintenance & Support Services	Registration & Elections	\$7,800.00	Registration & Elections
133	Hardware	Elections Systems and Software	Ballot on Demand	Ballot Printing System Maintenance & Support Services	Registration & Elections	\$22,711.00	Registration & Elections

	Type	Vendor Name	Product Name	Description	User Agency	2015 Expenditure	Funding Source
134	Hardware	ES&S - formerly Premier and Diebold	Touch Screen, Accuvote Optical Scan, Express Poll units	Elections System Maintenance & Support Services	Registration & Elections	\$288,195.00	Registration & Elections
135	Software	Image One Corporation	Rocket-File Signature Scanning System	Registration & Elections Esignature System Maintenance & Support Services	Registration & Elections	\$6,345.00	Registration & Elections
136	Hardware	Pitney Bowes	Relia-Vote System/Absentee Mail	Absentee Ballot Processing System Maintenance & Support Services	Registration & Elections	\$53,262.00	Registration & Elections
137	Software	Southern Business Systems	Lektriver Filing System	Lektriver Filing System	Registration & Elections	\$3,618.00	Registration & Elections
138	Software	DataWorks Plus	Rapid ID	ID Scan Maintenance	Sheriff	\$5,200.00	Sheriff
139	Software	Georgia Technology Authority	WAN Telecommunication Services	Telecommunications WAN Services for Sheriff	Sheriff	\$15,060.00	Sheriff
140	Software	NEC	AFIS	Automated Finger Print ID System Maintenance & Support Services	Sheriff	\$103,252.00	Sheriff
141	Software	Watch Systems LLC	Sex Offender Software	Sex Offender Maintenance	Sheriff	\$16,500.00	Sheriff
142	Software	File Trail	File Trail	RFID File Tracking System Maintenance & Support Services	Superior Court Administrator	\$5,000.00	Superior Court Administrator
143	Software	Thomson West	WESTLAW	Online Legal Research	Superior Court Administrator	\$100,000.00	Superior Court Administrator
144	Software	Courthouse Technologies, LTD	Courthouse JMS (with summons Direct Module)	Internet & Web Site Software for Microcomputers	Superior Court Administrator/State Court	\$150,000.00	Superior Court Administrator/State Court
145	Software	The Sidwell Company	Parcel Builder	Cadastral (Tax Parcel) Mapping System Maintenance & Support Services	Tax Assessor	\$27,500.00	DoIT
146	Software	Co-Star Comps	Data Listing Service	Appraisal Data Listing Search	Tax Assessor	\$50,000.00	Tax Assessor
147	Software	Experian	QAS Addressing Software	Electronic Address Data System Maintenance & Support Services	Tax Assessor	\$8,000.00	Tax Assessor
148	Software	First Multiple Listing	First Multiple Listing	Data Services Provider for Real Estate Properties	Tax Assessor	\$13,200.00	Tax Assessor
149	Software	Pictometry International Corp.	Pictometry	Aerial Photography System Maintenance & Support Services	Tax Assessor	\$300,000.00	Tax Assessor
150	Software	q-Public	Website Implementation	Hosting, Maintenance, Support and Upgrades	Tax Assessor	\$30,000.00	Tax Assessor
151	Software	Red Eagle	Kofax	Online Tax Appeals	Tax Assessor	\$6,000.00	Tax Assessor
152	Software	Tyler Technology-CLT Division	IAS World Tax System	IAS World Tax System Maintenance & Support Services	Tax Assessor	\$50,000.00	Tax Assessor
153	Software	Lexis Nexis	Online Search Engine	Realtime Reports for Property Deed Imaging, Court Records	Tax Assessor	\$30,000.00	Tax Assessor
154	Software	Marshall & Swift	Commercial/Residential Estimator	Locate thousands of square foot and components for commercial properties	Tax Assessor	\$4,000.00	Tax Assessor
155	Software	Modria	CLT	Online Appeal Enhancements	Tax Assessor	\$37,000.00	Tax Assessor
156	Software	Georgia Multiple Listing	Georgia Multiple Listing	Data Services Provider for Real Estate Properties	Tax Assessor/DoIT	\$6,000.00	Tax Assessor
157	Software	Tyler Technology-CLT Division	IAS World Tax System	IAS World Tax System Maintenance & Support Services	Tax Commissioner	\$875,000.00	Tax Commissioner
158	Software	Cummins-Allison Corp.	Coin Sorters and Currency Counters	Coin Sorters & Currency Counter Equipment Maintenance & Support Services	Tax Commissioner	\$10,000.00	Tax Commissioner
159	Software	DRS Group	Check Scanners	Check Scanners Maintenance & Support Services	Tax Commissioner	\$7,000.00	Tax Commissioner

	Type	Vendor Name	Product Name	Description	User Agency	2015 Expenditure	Funding Source
160	Hardware	Hasler Financial Service LLC	Neopost Mail Sorter	Mail Sorter Machines & Equipment Maintenance & Repair	Tax Commissioner	\$8,500.00	Tax Commissioner
161	Hardware	NCR Corporation	Remittance Processor	Check Remittance Processor Hardware Maintenance & Support Services	Tax Commissioner	\$52,100.00	Tax Commissioner
162	Software	Netvantage	Remittance Processor-Item Age	Check Remittance Processor Software Maintenance & Support Services	Tax Commissioner	\$30,000.00	Tax Commissioner
163	Hardware	Onsite Maintenance/ServRight (Intrepid)	Shredder Maintenance	Shredder Maintenance & Support Services	Tax Commissioner	\$5,500.00	Tax Commissioner
164	Hardware	Opex Inc.	Jogger & Mail Extractor	Check Joggers and Mail Extractor Machine Maintenance & Support Services	Tax Commissioner	\$8,000.00	Tax Commissioner
165	Software	Paradime	ACCPAY Software Support	ACCPAY Software Support & Services	Tax Commissioner	\$9,000.00	Tax Commissioner
166	Hardware	Pitney Bowes	Arrival Express Plus	Mailing Equipment/Postage Meter/Hand Held Scanner	Tax Commissioner	\$10,500.00	Tax Commissioner
167	Software	Q-Matic	Q-Matic Customer Flow Management	Customer Flow Management System Maintenance & Support Services	Tax Commissioner	\$25,000.00	Tax Commissioner
168	Software	Selectron Technologies Inc.	IVR/IWR	IVR/IWR for Real Estate/Solid Waste Billing/MTV	Tax Commissioner	\$100,000.00	Tax Commissioner
169	Software	Westbrook Technologies	Fortis System	Imaging System Maintenance & Support Services	Tax Commissioner	\$20,000.00	Tax Commissioner
170	Software / Hardware	Xerox	Tax Bill Printers	Bill Printers Software Maintenance & Support Services	Tax Commissioner	\$40,000.00	Tax Commissioner
171	Software / Hardware	Hewlett Packard	Printers	Printers Software Maintenance & Support	Tax Commissioner	15,000.00	Tax Commissioner
172	Software / Hardware	WellSpring	Check Scanners	Bank Check Scanners Maintenance & Support Services	Tax Commissioner	10,000.00	Tax Commissioner
173	Software / Hardware	Sage	ACCPAY Software Support	ACCPAY Software Support & Services	Tax Commissioner	\$10,000.00	Tax Commissioner
					TOTAL	\$13,435,775.21	

Position Changes for Budget Year 2015

New Positions

2015 Position Changes - New Positions

Pos #	Name	Title	Fund	Agency	Org	Object	Grade	Salary	Effective Date
Aging & Youth									
New	Establish	Administrative Aide	100	183	183T	1000	A12	\$23,000	01/21/15
Commissioner Arrington									
New	Establish	Commissioner	100	105	1051	1000	Set	\$41,248	12/17/14
New	Establish	Chief of Staff	100	105	1051	1000	Set	\$90,000	12/17/14
New	Establish	Commission District-Rep	400	405	4054	4000	Set	\$75,000	12/17/14
New	Establish	Executive Assistant	100	105	1051	1000	Set	\$65,000	12/17/14
New	Establish	Administrator to Commissioner	400	405	4054	4000	Set	\$65,000	12/17/14
New	Establish	Legislative Assistant	400	405	4054	4000	Set	\$65,000	12/17/14
New	Establish	Administrative Assistant to the Commissioner	400	405	4054	4000	Set	\$55,000	12/17/14
New	Establish	Community Engagement Representative SW	100	105	1051	1000	Set	\$60,000	12/17/14
New	Establish	Community Engagement Representative SE	100	105	1051	1000	Set	\$60,000	12/17/14
Commissioner Ellis									
New	Establish	Commissioner	100	102	1021	1000	Set	\$41,248	12/17/14
New	Establish	Chief of Staff	400	402	4024	4000	Set	\$85,000	12/17/14
New	Establish	Director, Administration & Staff	100	102	1021	1000	Set	\$85,000	12/17/14
New	Establish	Commission District-Rep	400	402	4024	4000	Set	\$85,000	12/17/14
New	Establish	Director, Policy & Constituent Services	100	102	1021	1000	Set	\$85,000	12/17/14
New	Establish	Administrator to Commissioner	400	402	4024	4000	Set	\$60,000	12/17/14
New	Establish	District Director	100	102	1021	1000	Set	\$60,000	12/17/14
Commissioner Morris									
New	Establish	Commissioner	100	103	1031	1000	Set	\$41,248	12/17/14
New	Establish	Chief of Staff	100	103	1031	1000	Set	\$85,000	12/17/14
New	Establish	Chief Policy Aide	400	403	4034	4000	Set	\$85,000	12/17/14
New	Establish	Chief of Policy Affairs	100	103	1031	1000	Set	\$85,000	12/17/14
New	Establish	Administrative Assistant to the Commissioner	100	103	1031	1000	Set	\$55,000	12/17/14
District Attorney									
PPP		Records Administrator	100	480	4800	1000	C41	\$50,320	12/17/14
Note: Permanent Parallel Position (Position #1345)									
Emergency Communications									
New	Establish	Communications Spec.	340	333	3333	4000	B23	\$34,987	12/17/14
New	Establish	Communications Spec.	340	333	3333	4000	B23	\$34,987	12/17/14
New	Establish	Communications Tech.	340	333	3333	1000	C41	\$50,320	12/17/14
New	Establish	Communications Operations Manager	100	333	3333	1000	C43	\$57,975	12/17/14
External Affairs									
New	Establish	Administrative Coordinator I	100	130	1301	1000	C41	\$50,320	12/17/14
New	Establish	Intergovernmental & Interagency Affairs Mgr	100	130	1301	1000	D62	\$77,134	12/17/14
Health and Wellness									
New	Establish	Environmental Health Specialist	100	750	8040	1000	B23	\$34,987	12/17/14
New	Establish	Environmental Health Specialist	100	750	8040	1000	B23	\$34,987	12/17/14
New	Establish	Environmental Health Specialist	100	750	8040	1000	B23	\$34,987	12/17/14
New	Establish	Environmental Health Specialist	100	750	8040	1000	B23	\$34,987	12/17/14
New	Establish	Environmental Health Specialist	100	750	8040	1000	B23	\$34,987	12/17/14
New	Establish	Environmental Health Specialist	100	750	8040	1000	B23	\$34,987	12/17/14
New	Establish	Environmental Health Specialist	100	750	8040	1000	B23	\$34,987	12/17/14
New	Establish	Environmental Health Specialist	100	750	8040	1000	B23	\$34,987	12/17/14
New	Establish	Admin Assistant III	100	750	8040	1000	B23	\$34,987	12/17/14
New	Establish	Admin Assistant III	100	750	8040	1000	B23	\$34,987	12/17/14
New	Establish	Environmental Specialist Senior	100	750	8040	1000	B31	\$39,780	12/17/14
Library, Arts and Culture									
New	Establish	Library Sr. Associate	100	650	6565	1000	B31	\$39,780	12/17/14
New	Establish	Library Sr. Associate	100	650	6565	1000	B31	\$39,780	12/17/14
New	Establish	Library Associate	100	650	6565	1000	B23	\$34,987	12/17/14
New	Establish	Library Associate	100	650	6565	1000	B23	\$34,987	12/17/14
New	Establish	Library Associate	100	650	6565	1000	B23	\$34,987	12/17/14
New	Establish	Library Assistant Sr	100	650	6565	1000	A13	\$23,977	12/17/14
New	Establish	Library Assistant Sr	100	650	6565	1000	A13	\$23,977	12/17/14
New	Establish	Library Assistant Sr	100	650	6565	1000	A13	\$23,977	12/17/14

2015 Position Changes - New Positions

Pos #	Name	Title	Fund	Agency	Org	Object	Grade	Salary	Effective Date
Library, Arts and Culture (continued)									
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
New	Establish	Librarian	100	650	6565	1000	C42	\$54,148	12/17/14
Planning & Community Services									
New	Establish	Senior Combination Inspector	301	125	1257	1000	B32	\$45,527	01/21/15
New	Establish	Senior Combination Inspector	301	125	1257	1000	B32	\$45,527	01/21/15
New	Establish	Senior Combination Inspector	301	125	1257	1000	B32	\$45,527	01/21/15
New	Establish	Senior Combination Inspector	301	125	1257	1000	B32	\$45,527	01/21/15
New	Establish	Planner II	301	125	1256	1000	C42	\$54,148	01/21/15
Police									
New	Establish	Code Enforcement Officer	301	320	5810	1000	C41	\$50,320	01/21/15
New	Establish	Code Enforcement Officer	301	320	5810	1000	C41	\$50,320	01/21/15
New	Establish	Code Enforcement Officer	301	320	5810	1000	C41	\$50,320	01/21/15
New	Establish	Code Enforcement Officer	301	320	5810	1000	C41	\$50,320	01/21/15
Probate Court									
New	Establish	Court Support Supervisor	100	410	4100	1000	B32	\$45,527	12/17/14
New	Establish	Court Clerk, Senior	100	410	4100	1000	B21	\$27,332	12/17/14
Public Works/General Services									
New	Establish	Assistant Airport Manager	200	520	5601	1000	C51	\$61,814	12/17/14
State Court-Solicitor									
New	Establish	Assistant Solicitor	100	400	4000	1000	C42	\$54,148	12/17/14
New	Establish	Investigator	100	400	4000	1000	C41	\$50,320	12/17/14
New	Establish	Records & Documents Assistant	100	400	4000	1000	A12	\$23,000	12/17/14
State Court									
New	Establish	Judicial Assistant	100	420	4205	1000	C41	\$50,320	12/17/14
New	Establish	Court Reporter	100	420	4201	1000	C41	\$50,320	12/17/14
New	Establish	Court Reporter	100	420	4201	1000	C41	\$50,320	12/17/14
New	Establish	Court Reporter	100	420	4201	1000	C41	\$50,320	12/17/14
New	Establish	Court Reporter	100	420	4201	1000	C41	\$50,320	12/17/14
Superior Court Clerk									
New	Establish	Records and Docs Coordinator	100	470	4701	1000	B23	\$34,987	12/17/14
Tax Assessor									
New	Establish	Property Appraiser	100	240	2403	1000	C42	\$54,148	12/17/14
New	Establish	Property Appraiser	100	240	2403	1000	C42	\$54,148	12/17/14
New	Establish	Property Appraiser	100	240	2403	1000	C42	\$54,148	12/17/14
New	Establish	Property Appraiser	100	240	2403	1000	C42	\$54,148	12/17/14
New	Establish	Property Appraiser	100	240	2403	1000	C42	\$54,148	12/17/14
New	Establish	Fiscal Support Specialists-II	100	240	2403	1000	B21	\$27,332	12/17/14
New	Establish	Fiscal Support Specialists-II	100	240	2403	1000	B21	\$27,332	12/17/14
New	Establish	Fiscal Support Specialists-II	100	240	2403	1000	B21	\$27,332	12/17/14
New	Establish	Fiscal Support Specialists-II	100	240	2403	1000	B21	\$27,332	12/17/14
New	Establish	Fiscal Support Specialists-II	100	240	2403	1000	B21	\$27,332	12/17/14

Abolish & Establish Positions

2015 Position Changes - Abolish & Establish Positions

Pos #	Name	Title	Fund	Agency	Org	Object	Grade	Salary	Effective Date
Aging & Youth									
58166	Unfund	Vocational Educational Specialist	100	183	1834	1005	B22	\$18,603	2/25/2015
22884	Unfund	Vocational Educational Specialist	100	183	1830	1005	B22	\$18,603	2/25/2015
32717	Unfund	Vocational Educational Specialist	100	183	1834	1005	B22	\$22,590	2/25/2015
New	Establish	Vocational Educational Specialist (Art Instru	100	183	183S	1000	B22	\$31,160	1/21/2015
New	Establish	Vocational Educational Specialist (Art Instru	100	183	183T	1000	B22	\$31,160	1/21/2015
New	Establish	Vocational Educational Specialist (Art Instru	100	183	183V	1000	B22	\$31,160	1/21/2015
58184	Unfund	Senior Worker	100	183	1830	1002	A12	\$12,275	2/25/2015
58185	Unfund	Senior Worker	100	183	1830	1002	A12	\$12,275	2/25/2015
New	Establish	Administrative Aide	100	183	183S	1000	A12	\$23,000	1/21/2015
New	Establish	Administrative Aide	100	183	183U	1000	A12	\$23,000	1/21/2015
County Auditor									
4245	Unfund	Audit Manager	100	119	2103	1000	D62	\$77,134	12/17/2014
26616	Unfund	Financial Systems Manager	100	119	2103	1000	D61	\$73,307	12/17/2014
5721	Unfund	Administrative Coordinator III	100	119	2103	1000	C51	\$61,814	12/17/2014
4055	Unfund	Auditor II	100	119	2103	1000	C42	\$54,148	12/17/2014
9655	Unfund	Auditor II	100	119	2103	1000	C42	\$54,148	12/17/2014
New	Establish	Financial Systems Audit Manager	100	119	2103	1000	D62	\$77,134	12/17/2014
New	Establish	Management and Performance Officer	100	119	2103	1000	C53	\$69,467	12/17/2014
New	Establish	Senior Performance Auidtor III	100	119	2103	1000	C43	\$57,975	12/17/2014
New	Establish	Senior Performance Auidtor III	100	119	2103	1000	C43	\$57,975	12/17/2014
New	Establish	County Auditor	100	119	2103	1000	E82	\$100,121	12/17/2014
Subject to Personnel Board Approval									
External Affairs									
15835	Abolish	Recreation Program Administrator	100	130	1303	1000	C51	\$72,100	12/17/2014
New	Establish	Public Affairs Manager	100	130	1303	1000	D61	\$73,307	12/17/2014
Finance									
5687	Unfund	Cust Serv Reprn	201	210	2111	1000	A13	\$26,599	4/22/2015
5688	Unfund	Cust Serv Reprn	201	210	2111	1000	A13	\$24,457	4/22/2015
7319	Unfund	Cust Serv Reprn	201	210	2111	1000	A13	\$24,457	4/22/2015
9776	Unfund	Cust Serv Reprn	201	210	2111	1000	A13	\$29,288	4/22/2015
11136	Unfund	Cust Serv Reprn	201	210	2111	1000	A13	\$24,457	4/22/2015
15700	Unfund	Cust Serv Reprn	201	210	2111	1000	A13	\$23,977	4/22/2015
New	Establish	Water/Sewer Acct Spec	201	210	2111	1000	B23	\$34,987	12/17/2014
New	Establish	Water/Sewer Acct Spec	201	210	2111	1000	B23	\$34,987	12/17/2014
New	Establish	Water/Sewer Acct Spec	201	210	2111	1000	B23	\$34,987	12/17/2014
New	Establish	Water/Sewer Acct Spec	201	210	2111	1000	B23	\$34,987	12/17/2014
New	Establish	Water/Sewer Acct Spec	201	210	2111	1000	B23	\$34,987	12/17/2014
New	Establish	Water/Sewer Acct Spec	201	210	2111	1000	B23	\$34,987	12/17/2014
Effective April 22, 2015									
Juvenile Court									
22603	Unfund	Unfund Attorney, Supervising	100	405	4051	1000	C51	\$61,814	12/17/2014
New	Establish	Establish Administrative Coordinator III	100	405	4051	1000	C51	\$61,814	12/17/2014
Subject to Personnel Board Approval									
Personnel									
19525	Abolish	Classification & Compensation Analyst	100	215	2150	1000	C42	\$54,148	12/17/2014
New	Establish	Administrative Asst. I	100	215	2150	1000	A13	\$23,977	12/17/2014
New	Establish	Administrative Asst. II	100	215	2150	1000	B21	\$27,332	12/17/2014
Subject to Personnel Board Approval									
Police									
31321	Unfund	Chaplain-Sheriff	301	320	3201	1002	--	\$33,930	12/17/2014
7895	Unfund	Police Detective II	301	320	3201	1000	C42	\$54,148	12/17/2014
7898	Unfund	Police Field Training Officer	301	320	3201	1000	C43	\$57,975	12/17/2014
New	Establish	Financial Systems Manager	301	320	3206	1000	D61	\$73,307	12/17/2014
New	Establish	Human Resources Manager	301	320	3206	1000	D61	\$73,307	12/17/2014
Subject to Personnel Board Approval									
Public Defender									
17441	Abolish	Investigator	100	490	4900	1000	C41	\$50,320	12/17/2014
New	Establish	Social Services Coordinator	100	490	4900	1000	C42	\$54,148	12/17/2014
Approved by the Personnel Board 12/11/2014									

2015 Position Changes - Abolish & Establish Positions

Pos #	Name	Title	Fund	Agency	Org	Object	Grade	Salary	Effective Date
State Court General									
40704	Unfund	Accountant II	100	420	4201	1000	C41	\$50,320	12/17/2014
55698	Abolish	Court Support Specialist	100	420	4201	1002	B22	\$31,160	12/17/2014
New	Establish	Director-Administration and Court Support S	100	420	4201	1000	D62	\$77,134	12/17/2014
Approved by the Personnel Board 12/11/2014									
State Court Solicitor									
7308	Unfund	Court Coordinators Manager	441	400	P011	1000	C41	\$50,320	12/17/2014
New	Establish	Victim/Witness Program Advocate	441	400	P011	1000	B23	\$34,987	12/17/2014
Approved by the Personnel Board 12/11/2014									

Transfer of Positions

2015 Positions Changes - Position Transfers

			TO:				FROM:					
Pos #	Title	Grade	Fund	Agency	Org	Object	Fund	Agency	Org	Object	Salary	Date
			Aging & Youth Services				Public Works/General Services					
55186	Facility Assistant	A12	100	183	183S	1000	100	520	5220	1000	\$24,164	12/17/2014
55187	Facility Assistant	A12	100	183	183S	1000	100	520	5220	1000	\$23,000	12/17/2014
55188	Facility Assistant	A12	100	183	183S	1000	100	520	5220	1000	\$23,690	12/17/2014
55189	Facility Assistant	A12	100	183	183S	1000	100	520	5220	1000	\$23,000	12/17/2014
			Commission District 1				Commissioner District 3					
20284	Commissioner	Set	100	101	1011	1000	100	115	1503	1000	\$43,729	12/17/2014
23070	Adm to Commissioner	Set	100	101	1011	1000	100	115	1503	1000	\$79,500	12/17/2014
37616	Chief of Staff	Set	100	101	1011	1000	100	115	1503	1000	\$100,219	12/17/2014
40575	Ch Staff Chair	Set	100	101	1011	1000	100	115	1503	1000	\$48,410	12/17/2014
			Commission District 4				Commissioner District 6					
20281	Commissioner	Set	100	104	1041	1000	100	116	1600	1000	\$43,729	12/17/2014
22566	Adm Ast to Comm	Set	100	104	1041	1000	100	116	1600	1000	\$21,424	12/17/2014
22567	Sr Ex Asst Comm	Set	100	104	1041	1000	100	116	1600	1000	\$47,500	12/17/2014
22568	Asst to Comm	Set	100	104	1041	1000	100	116	1600	1000	\$41,200	12/17/2014
40545	Ch Staff Chair	Set	100	104	1041	1000	100	116	1600	1000	\$99,467	12/17/2014
37868	Asst to Comm	Set	100	104	1041	1002	100	116	1600	1002	\$41,375	12/17/2014
			Commission District 6				Commissioner District 5					
20282	Commissioner	Set	100	106	1061	1000	100	117	1701	1000	\$44,342	12/17/2014
20113	Adm Ast to Comm	Set	100	106	1061	1000	100	117	1701	1000	\$56,650	12/17/2014
22937	Adm Ast Ill-Com	Set	100	106	1061	1000	100	117	1701	1000	\$41,200	12/17/2014
40585	Cos/D of CS	Set	100	106	1061	1000	100	117	1701	1000	\$90,125	12/17/2014
48146	Admn Ast Ill	Set	100	106	1061	1000	100	117	1701	1000	\$51,500	12/17/2014
			Commission District 7				Commissioner District 1					
20280	Commissioner	Set	100	107	1071	1000	100	111	1104	1000	\$45,785	12/17/2014
3080	Asst Comm Chair	Set	100	107	1071	1000	100	111	1104	1000	\$67,226	12/17/2014
23069	Sr Policy Admin	Set	100	107	1071	1000	100	111	1104	1000	\$61,800	12/17/2014
23250	Ch Staff Chair	Set	100	107	1071	1000	100	111	1104	1000	\$46,350	12/17/2014
23250	Ch Staff Chair	Set	100	107	1071	1000	100	111	1104	1000	\$46,350	12/17/2014
33464	Dir of Ext Aff	Set	100	107	1071	1000	100	111	1104	1000	\$82,400	12/17/2014
			County Auditor				County Manager					
4055	Auditor II	C42	100	119	2103	1000	100	118	2103	1000	\$55,351	12/17/2014
4245	Auditor Manager	D62	100	119	2103	1000	100	118	2103	1000	\$99,017	12/17/2014
5721	Admin Coord III	C51	100	119	2103	1000	100	118	2103	1000	\$71,736	12/17/2014
9655	Auditor II	C42	100	119	2103	1000	100	118	2103	1000	\$60,932	12/17/2014
9897	Audit Asst Mgr	C51	100	119	2103	1000	100	118	2103	1000	\$61,814	12/17/2014
13311	Admin Coord III	C51	100	119	2103	1000	100	118	2103	1000	\$63,772	12/17/2014
26616	Financial Sys Mgr	D61	100	119	2103	1000	100	118	2103	1000	\$73,307	12/17/2014
			Finance				County Manager					
26141	Financial Services Coordinator	C43	100	210	2102	1000	100	118	1812	1000	\$60,887	12/17/2014
			Finance				Planning & Comm Services					
4695	Admin Asst. II	B21	301	210	2458	1000	301	125	1251	1000	\$39,325	12/17/2014
			Housing & Community Development				Aging & Youth Services					
59201	Admin Coordinator II	C42	100	121	1211	1000	100	183	1830	1000	\$54,148	12/17/2014
15205	Admin Coordinator II	C42	100	121	1211	1000	100	183	1833	1000	\$55,352	12/17/2014
32381	Admin Coordinator II	C42	100	121	1211	1002	100	183	1830	1002	\$39,253	12/17/2014
			Police				Police					
296	Police Captain	C52	301	320	3201	1000	100	320	3202	1000	\$71,202	12/17/2014
399	Police LT	C51	301	320	3201	1000	100	320	3202	1000	\$61,814	12/17/2014
9948	Police FTO	C43	301	320	3201	1000	100	320	5207	1000	\$57,975	12/17/2014
11190	Police LT	C51	301	320	3201	1000	100	320	5207	1000	\$63,772	12/17/2014
20997	Admin Coordinator I	C41	301	320	3206	1000	100	320	3202	1000	\$50,320	12/17/2014
363	Adm Assistant II	B21	100	320	3202	1000	301	320	3201	1000	\$27,774	12/17/2014
1448	Admin Asst II	B21	100	320	3202	1000	301	320	3201	1000	\$31,739	12/17/2014
1924	Police FTO	C43	100	320	3215	1000	301	320	3201	1000	\$57,975	12/17/2014
2210	Records & Doc Supervisor	B31	100	320	3202	1000	301	320	3201	1000	\$40,207	12/17/2014
2551	Records & Doc Spec	B21	100	320	3202	1000	301	320	3201	1000	\$27,879	12/17/2014
3016	Police Captain	C52	100	320	3202	1000	301	320	3201	1000	\$78,276	12/17/2014
3947	Police Officer II	B32	100	320	3202	1000	301	320	3201	1000	\$46,585	12/17/2014
8992	Records & Doc Spec	B21	100	320	3202	1000	301	320	3201	1000	\$27,879	12/17/2014
15144	Admin Assistant I	A13	100	320	3202	1000	301	320	3201	1000	\$24,457	12/17/2014
33212	Records & Doc Coordinator	B23	100	320	3202	1000	301	320	3201	1000	\$34,987	12/17/2014
			Public Works/General Services				Planning & Comm Services					
4675	Eng Asst IV	B23	201	520	5401	1000	203	125	5802	1000	\$44,579	12/17/2014
			Public Works/General Services				Public Works/General Services					
9738	Engineer II	C43	203	520	5453	1000	201	520	5452	1000	\$57,975	12/17/2014
13445	Sewer Detec SpC	B23	203	520	5453	1000	201	520	5469	1000	\$34,987	12/17/2014
7890	Sewer Sys Supv	B32	203	520	5453	1000	201	520	5469	1000	\$45,527	12/17/2014
18479	Engineer ADM	D61	203	520	5453	1000	201	520	5420	1000	\$88,668	12/17/2014

Temporary / Seasonal Positions

2015 Position Changes - Temporaries/Seasonal

Pos #	Title	Fund	Agency	Org	Object	Grade	Effective Date	End Date
Aging and Youth								
34557	ADMINISTRATIVE ASSISTANT II	100	183	183Y	1004	B21	1/1/2015	12/31/2015
58199	ADMINISTRATIVE ASSISTANT II	100	183	183T	1004	B21	1/1/2015	12/31/2015
23778	ADMINISTRATIVE ASSISTANT II	100	183	183U	1004	B21	1/1/2015	12/31/2015
58198	ADMINISTRATIVE ASSISTANT II	100	183	183V	1004	B21	1/1/2015	12/31/2015
58189	AQUATICS INSTRUCTOR	100	183	183T	1005	B22	1/1/2015	6/11/2015
58190	AQUATICS INSTRUCTOR	100	183	183S	1005	B22	1/1/2015	6/11/2015
58159	RECREATION PROGRAM INSTRUCTOR	100	183	183S	1005	B22	1/1/2015	6/11/2015
58166	RECREATION PROGRAM INSTRUCTOR	100	183	183O	1005	B22	1/1/2015	6/11/2015
58173	RECREATION PROGRAM INSTRUCTOR	100	183	183S	1005	B22	1/1/2015	6/11/2015
58174	RECREATION PROGRAM INSTRUCTOR	100	183	183S	1005	B22	1/1/2015	6/11/2015
58164	RECREATION PROGRAM SUPERVISOR	100	183	183T	1005	B22	1/1/2015	6/11/2015
58188	AQUATICS INSTRUCTOR	100	183	183T	1005	B22	1/1/2015	6/11/2015
58156	RECREATION PROGRAM INSTRUCTOR	100	183	183T	1005	B22	1/1/2015	6/11/2015
58157	RECREATION PROGRAM INSTRUCTOR	100	183	183T	1005	B22	1/1/2015	6/11/2015
58165	RECREATION PROGRAM INSTRUCTOR	100	183	183T	1005	B22	1/1/2015	6/11/2015
58168	RECREATION PROGRAM INSTRUCTOR	100	183	183T	1005	B22	1/1/2015	6/11/2015
16198	RECREATION PROGRAM INSTRUCTOR	100	183	183T	1005	B22	1/1/2015	6/11/2015
58161	RECREATION PROGRAM INSTRUCTOR	100	183	183T	1005	B22	1/1/2015	6/11/2015
16294	RECREATION PROGRAM INSTRUCTOR	100	183	183T	1005	B22	1/1/2015	6/11/2015
58193	AQUATICS INSTRUCTOR	100	183	183U	1005	B22	1/1/2015	6/11/2015
18071	AQUATICS INSTRUCTOR	100	183	183U	1005	B22	1/1/2015	6/11/2015
58155	RECREATION PROGRAM INSTRUCTOR	100	183	183U	1005	B22	1/1/2015	6/11/2015
58160	RECREATION PROGRAM INSTRUCTOR	100	183	183U	1005	B22	1/1/2015	6/11/2015
58163	RECREATION PROGRAM INSTRUCTOR	100	183	183U	1005	B22	1/1/2015	6/11/2015
58167	RECREATION PROGRAM INSTRUCTOR	100	183	183U	1005	B22	1/1/2015	6/11/2015
58169	RECREATION PROGRAM INSTRUCTOR	100	183	183U	1005	B22	1/1/2015	6/11/2015
58170	RECREATION PROGRAM INSTRUCTOR	100	183	183U	1005	B22	1/1/2015	6/11/2015
58171	RECREATION PROGRAM INSTRUCTOR	100	183	183U	1005	B22	1/1/2015	6/11/2015
58172	RECREATION PROGRAM INSTRUCTOR	100	183	183U	1005	B22	1/1/2015	6/11/2015
22884	VOCATIONAL EDUCATIONAL SPECIALIST	100	183	183V	1005	B22	1/1/2015	6/11/2015
23495	ADMINISTRATIVE AIDE	100	183	183V	1005	A12	1/1/2015	6/11/2015
58191	AQUATICS INSTRUCTOR	100	183	183V	1005	B22	1/1/2015	6/11/2015
58192	AQUATICS INSTRUCTOR	100	183	183V	1005	B22	1/1/2015	6/11/2015
58194	AQUATICS INSTRUCTOR	100	183	183V	1005	B22	1/1/2015	6/11/2015
58195	AQUATICS INSTRUCTOR	100	183	183Z	1005	B22	1/1/2015	6/11/2015
58154	RECREATION PROGRAM INSTRUCTOR	100	183	183V	1005	B22	1/1/2015	6/11/2015
58158	RECREATION PROGRAM INSTRUCTOR	100	183	183V	1005	B22	1/1/2015	6/11/2015
58162	RECREATION PROGRAM INSTRUCTOR	100	183	183V	1005	B22	1/1/2015	6/11/2015
23494	HUMAN SERVICES SITE SUPERVISOR	100	183	183Z	1005	SET	1/1/2015	6/11/2015
58197	HUMAN SERVICES SITE SUPERVISOR	100	183	183V	1005	SET	1/1/2015	6/11/2015
County Manager								
18719	ADMINISTRATIVE ASSIST II	100	118	1822	1004	B21	1/1/2015	12/31/2015
Public Works/General Services								
12559	MAINTENANCE WORKER	100	520	5403	1005	A13	4/8/2015	9/22/2015
12541	MAINTENANCE WORKER	100	520	5403	1005	A13	4/8/2015	9/22/2015
12555	MAINTENANCE WORKER	100	520	5403	1005	A13	4/8/2015	9/22/2015
Registration & Elections								
59003	MAIL DELIVERY COURIER	100	265	2671	1005	A13	1/1/2015	6/11/2015
59005	MAIL DELIVERY COURIER	100	265	2671	1005	A13	1/1/2015	6/11/2015
59008	MAIL DELIVERY COURIER	100	265	2671	1005	A13	1/1/2015	6/11/2015
59018	MAIL DELIVERY COURIER	100	265	2671	1005	A13	1/1/2015	6/11/2015
59019	MAIL DELIVERY COURIER	100	265	2671	1005	A13	1/1/2015	6/11/2015
59023	MAIL DELIVERY COURIER	100	265	2671	1005	A13	1/1/2015	6/11/2015
58403	RECORDS & DOCS SPECIALIST	100	265	2671	1005	B21	1/1/2015	6/11/2015
46631	ADIMINISTRATIVE ASSISTANT I	100	265	2671	1005	A13	1/1/2015	6/11/2015
58495	ADIMINISTRATIVE ASSISTANT I	100	265	2671	1005	A13	1/1/2015	6/11/2015
58497	ADIMINISTRATIVE ASSISTANT I	100	265	2671	1005	A13	1/1/2015	6/11/2015
58961	RECORDS & DOCS ASSISTANT	100	265	2671	1005	A12	1/1/2015	6/11/2015
58863	RECORDS & DOCS ASSISTANT	100	265	2671	1005	A12	1/1/2015	6/11/2015
58958	RECORDS & DOCS ASSISTANT	100	265	2671	1005	A12	1/1/2015	6/11/2015
58973	RECORDS & DOCS ASSISTANT	100	265	2671	1005	A12	1/1/2015	6/11/2015
58982	RECORDS & DOCS ASSISTANT	100	265	2671	1005	A12	1/1/2015	6/11/2015
State Court General								
40037	ADMINISTRATIVE ASSISTANT II	100	420	4201	1004	B21	1/1/2015	12/31/2015
56687	INTERN	100	420	4201	1005	SET	5/1/2015	8/31/2015
56688	INTERN	100	420	4201	1005	SET	5/1/2015	8/31/2015
56689	INTERN	100	420	4201	1005	SET	5/1/2015	8/31/2015

2015 Position Changes - Temporaries/Seasonal

Pos #	Title	Fund	Agency	Org	Object	Grade	Effective Date	End Date
57324	Superior Court General B-JUDGE'S LAW CLERK	100	450	4501	1005	SET	1/1/2015	6/11/2015
56028	TAX COMMISSIONER INTERN	100	245	2451	1005	SET	5/20/2015	8/11/2015

Range Change Positions

2015 POSITION CHANGES - RANGE CHANGE POSITIONS

Pos #	Title	Fund	Agency	Unit	Object	Grade	Salary	Action	Effective Date
Commissioner Garner									
22567	Sr Ext Asst Comm	100	104	1041	1000	Set	\$61,800	Range Change - From	12/17/2014
22567	Sr Ext Asst Comm	100	104	1041	1000	Set	\$47,500	Range Change - To	12/17/2014
40545	Chief of Staff	100	104	1041	1000	Set	\$95,641	Range Change - From	12/17/2014
40545	Chief of Staff	100	104	1041	1000	Set	\$99,467	Range Change - To	12/17/2014
Commissioner Hausmann									
23070	Adm to Comm	100	101	1011	1000	Set	\$74,160	Range Change - From	12/17/2014
23070	Adm to Comm	100	101	1011	1000	Set	\$79,500	Range Change - To	12/17/2014
Finance									
20377	Risk Mgmt. Supervisor	100	210	2108	1000	C42	\$54,148	Range Change - From	12/17/2014
20377	Risk Mgmt. Supervisor	100	210	2108	1000	C51	\$61,814	Range Change - To	12/17/2014

****Subject to Personnel Board Approval****

Title Change Positions

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
Behavioral Health							
883	MH/DD/AD COR	755	8232	1000	C43	Title Change - From	12/17/14
883	FINANC SVC COOR	755	8232	1000	C43	Title Change - To	12/17/14
2327	HLTH O WKR S	755	8258	1000	B31	Title Change - From	12/17/14
2327	HLT OUTRE WK LD	755	8258	1000	B22	Title Change - To	12/17/14
2565	BEH HLT PR M	755	8242	1000	D62	Title Change - From	12/17/14
2565	HUM SVC PRO MGR	755	8242	1000	D62	Title Change - To	12/17/14
2588	P H N TECH	755	8231	1000	A13	Title Change - From	12/17/14
2588	ADMIN ASST I	755	8231	1000	A13	Title Change - To	12/17/14
13775	FIN SYS MGR	755	8226	1000	D61	Title Change - From	12/17/14
13775	PRG EVAL SPC II	755	8226	1000	C43	Title Change - To	12/17/14
15832	LPN	755	8232	1000	B22	Title Change - From	12/17/14
15832	PUB HL NUR TECH	755	8232	1000	A13	Title Change - To	12/17/14
21465	PROG EV SP I	755	8227	1000	C42	Title Change - From	12/17/14
21465	DATA BASE SPEC	755	8227	1000	C41	Title Change - To	12/17/14
County Auditor							
4245	AUDIT-MANAGER	449	2103	1000	D62	Title Change - From	12/17/14
4245	COUNTY-AUDITOR	449	2103	1000	E82	Title Change - To	12/17/14
13311	ADM COOR III	119	2103	1000	C51	Title Change - From	12/17/14
13311	PRG EVAL SPC II	119	2103	1000	C43	Title Change - To	12/17/14
19699	ADM ASST II	119	2103	1000	B21	Title Change - From	12/17/14
19699	REC & DOC SPEC	119	2103	1000	B21	Title Change - To	12/17/14
County Marshal							
8490	MAR I DEPUTY	419	4202	1000	B23	Title Change - From	12/17/14
8490	CT SUPP SPEC SR	419	4202	1000	B23	Title Change - To	12/17/14
15797	CT REPORTER	419	4202	1000	C41	Title Change - From	12/17/14
15797	REC & DOC SUPV	419	4202	1000	B31	Title Change - To	12/17/14
23477	MAR I DEPUTY	419	4202	1000	B23	Title Change - From	12/17/14
23477	REC & DOC COORD	419	4202	1000	B23	Title Change - To	12/17/14
23478	MAR I DEPUTY	419	4202	1000	B23	Title Change - From	12/17/14
23478	REC & DOC SPEC	419	4202	1000	B21	Title Change - To	12/17/14
District Attorney							
893	CT CLK, SR.	480	4800	1000	B21	Title Change - From	12/17/14
893	ADMIN ASST I	480	4800	1000	A13	Title Change - To	12/17/14
2995	CT CLK, SR.	480	4800	1000	B21	Title Change - From	12/17/14
2995	LEGAL SECRETARY	480	4800	1000	B21	Title Change - To	12/17/14
4368	ADM ASST II	480	4800	1000	B21	Title Change - From	12/17/14
4368	REC & DOC SPEC	480	4800	1000	B21	Title Change - To	12/17/14
9886	REC ADM	480	4800	1000	C41	Title Change - From	12/17/14
9886	LEG ASST SPEC	480	4800	1000	C41	Title Change - To	12/17/14
15373	VIC/WIT PR D	480	4800	1000	D61	Title Change - From	12/17/14
15373	GRANTS ADMINSTR	480	4800	1000	D61	Title Change - To	12/17/14
15374	ADM COOR III	480	4800	1000	C51	Title Change - From	12/17/14
15374	PRG EVAL SPEC I	480	4800	1000	C42	Title Change - To	12/17/14
15637	ASST D. A.	480	4800	1000	C43	Title Change - From	12/17/14
15637	INVEST SR DA	480	4800	1000	C43	Title Change - To	12/17/14
15867	ASST D. A.	480	4800	1000	C43	Title Change - From	12/17/14
15867	INVEST SR DA	480	4800	1000	C43	Title Change - To	12/17/14
15873	VIC/WIT PR C	480	4800	1000	C41	Title Change - From	12/17/14
15873	LEG ASST SPEC	480	4800	1000	C41	Title Change - To	12/17/14
15874	VIC/WIT PR C	480	4800	1000	C41	Title Change - From	12/17/14
15874	INVESTIGATOR	480	4800	1000	C41	Title Change - To	12/17/14
15875	VIC/WIT PR C	480	4800	1000	C41	Title Change - From	12/17/14
15875	ADMIN COORD I	480	4800	1000	C41	Title Change - To	12/17/14
15877	VIC WIT AD,S	480	P011	1000	C42	Title Change - From	12/17/14
15877	VIC WITN PG COU	480	P011	1000	C41	Title Change - To	12/17/14
15882	ADM COORD II	480	4800	1000	C42	Title Change - From	12/17/14
15882	VIC WITN ADV SR	480	4800	1000	C42	Title Change - To	12/17/14
15883	LEGAL ASST.	480	4800	1000	B23	Title Change - From	12/17/14
15883	VIC WITN PG ADV	480	4800	1000	B23	Title Change - To	12/17/14
15884	LEGAL ASST.	480	4800	1000	C41	Title Change - From	12/17/14
15884	SYSTEMS SPEC	480	4800	1000	B23	Title Change - To	12/17/14
15905	INV SR D A	480	4800	1000	C43	Title Change - From	12/17/14
15905	FINANC SVC COOR	480	4800	1000	C43	Title Change - To	12/17/14
16269	LEGAL ASST.	480	4800	1000	C41	Title Change - From	12/17/14
16269	ADMIN ASST III	480	4800	1000	B23	Title Change - To	12/17/14
16312	VIC/WIT PR A	480	4800	1000	B23	Title Change - From	12/17/14
16312	LEGAL ASSISTANT	480	4800	1000	B23	Title Change - To	12/17/14
17422	CH SR D A	480	4800	1000		Title Change - From	12/17/14
17422	AST DIST ATT SR	480	4800	1000	C43	Title Change - To	12/17/14

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
District Attorney (Continued)							
17488	I T OPR MGR	480	4808	1000	C52	Title Change - From	12/17/14
17488	I T SYS ANAL II	480	4808	1000	C42	Title Change - To	12/17/14
17489	ASST D. A.	480	4808	1000	C43	Title Change - From	12/17/14
17489	INVESTIGATOR DA	480	4808	1000	C42	Title Change - To	12/17/14
17494	ASST D. A.	480	4808	1000	C43	Title Change - From	12/17/14
17494	GRAPHIC DESN SR	480	4808	1000	C42	Title Change - To	12/17/14
17500	ASST D. A.	480	4808	1000	C43	Title Change - From	12/17/14
17500	INVEST SR DA	480	4808	1000	C43	Title Change - To	12/17/14
17517	VIC WIT AD,S	480	4808	1000	C42	Title Change - From	12/17/14
17517	INVESTIGATOR DA	480	4808	1000	C42	Title Change - To	12/17/14
17518	VIC/WIT PR A	480	P011	1000	B23	Title Change - From	12/17/14
17518	LEGAL ASSISTANT	480	P011	1000	B23	Title Change - To	12/17/14
17519	VIC/WIT PR A	480	4808	1000	B23	Title Change - From	12/17/14
17519	ADMIN ASST III	480	4808	1000	B23	Title Change - To	12/17/14
17521	VIC/WIT PR A	480	4808	1000	B23	Title Change - From	12/17/14
17521	LEGAL ASSISTANT	480	4808	1000	B23	Title Change - To	12/17/14
17522	VIC/WIT PR A	480	4808	1000	B23	Title Change - From	12/17/14
17522	LEGAL ASSISTANT	480	4808	1000	B23	Title Change - To	12/17/14
17523	VIC/WIT PR A	480	4808	1000	B23	Title Change - From	12/17/14
17523	LEGAL ASSISTANT	480	4808	1000	B23	Title Change - To	12/17/14
18133	LEGAL ASST.	480	4800	1000	C41	Title Change - From	12/17/14
18133	VIC WITN PG ADV	480	4800	1000	B23	Title Change - To	12/17/14
20383	LEGAL ASST.	480	4800	1000	B23	Title Change - From	12/17/14
20383	ACCOUNTANT I	480	4800	1000	B23	Title Change - To	12/17/14
21788	ASST D. A.	480	P011	1000	C43	Title Change - From	12/17/14
21788	VIC WITN ADV SR	480	P011	1000	C42	Title Change - To	12/17/14
24549	INVESTIGATOR	480	P011	1000	C41	Title Change - From	12/17/14
24549	VIC WITN PG COU	480	P011	1000	C41	Title Change - To	12/17/14
24550	VIC/WIT PR C	480	P011	1000	C41	Title Change - From	12/17/14
24550	VIC WITN PG ADV	480	P011	1000	B23	Title Change - To	12/17/14
24984	VIC/WIT PR C	480	VW13	1000	C41	Title Change - From	12/17/14
24984	VIC WITN PG ADV	480	VW13	1000	B23	Title Change - To	12/17/14
34112	VIC WITN PG	480	P011	1000	C41	Title Change - From	12/17/14
34112	VIC WITN PG ADV	480	P011	1000	B23	Title Change - To	12/17/14
Emergency Communications							
700	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
700	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
2536	COMM OFF. II	333	3333	1000	B23	Title Change - From	12/17/14
2536	COMM SPEC	333	3333	1000	B23	Title Change - To	12/17/14
3615	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
3615	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
3841	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
3841	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
3843	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
3843	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
3844	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
3844	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
4252	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
4252	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
4254	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
4254	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
4658	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
4658	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
4660	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
4660	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
13880	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
13880	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
13887	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
13887	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
13893	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
13893	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
13894	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
13894	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
13895	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
13895	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
13903	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
13903	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
13905	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
13905	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
13912	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
13912	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
Emergency Communications (Continued)							
13913	COMM OFF I	333	3333	1000	B22	Title Change - From	12/17/14
13913	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
32577	COMM SPEC	333	3333	1000	B22	Title Change - From	12/17/14
32577	TRN COMM SPEC	333	3333	1000	B22	Title Change - To	12/17/14
32580	COMM SPEC	333	3333	1000	B22	Title Change - From	12/17/14
32580	COMM OFFICER I	333	3333	1000	B22	Title Change - To	12/17/14
External Affairs							
1274	BLDG MAIN MG	130	1303	1000	C51	Title Change - From	12/17/14
1274	PU AFFAIR OF SR	130	1303	1000	C43	Title Change - To	12/17/14
Finance							
3253	FIN SYS SUPV	210	2104	1000	C51	Title Change - From	12/17/14
3253	FINANC SVC COOR	210	2104	1000	C43	Title Change - To	12/17/14
4654	INSP SUPV	210	2458	1000	B32	Title Change - From	12/17/14
4654	ACCOUNTANT I	210	2458	1000	B23	Title Change - To	12/17/14
9899	ACCT II	210	2104	1000	C41	Title Change - From	12/17/14
9899	EMP BEN SPEC SR	210	2104	1000	C41	Title Change - To	12/17/14
18458	METER RDR SR	210	2112	1000	A13	Title Change - From	12/17/14
18458	METER READER	210	2112	1000	A12	Title Change - To	12/17/14
18525	EMP BENE SPE	210	2110	1000	B23	Title Change - From	12/17/14
18525	ADMIN ASST III	210	2110	1000	B23	Title Change - To	12/17/14
Fire							
818	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
818	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
909	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
909	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
1340	FIRE FIG III	310	3101	1000	C41	Title Change - From	12/17/14
1340	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
1358	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
1358	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
1778	FIRE FIG III	310	3101	1000	C41	Title Change - From	12/17/14
1778	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
1995	FIRE FIG III	310	3101	1000	C41	Title Change - From	12/17/14
1995	FIRE FIG III	310	3101	1000	C41	Title Change - To	12/17/14
2344	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
2344	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
2432	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
2432	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
2747	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
2747	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
2848	FIRE FIG III	310	3101	1000	C41	Title Change - From	12/17/14
2848	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
2934	FIRE FIG III	310	3101	1000	C41	Title Change - From	12/17/14
2934	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
2982	FIRE FIGH II	310	5602	1000	B32	Title Change - From	12/17/14
2982	FIRE FIGHTER I	310	5602	1000	B23	Title Change - To	12/17/14
4073	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
4073	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
4075	FIRE FIGH II	310	5602	1000	B32	Title Change - From	12/17/14
4075	FIRE FIGHTER I	310	5602	1000	B23	Title Change - To	12/17/14
4077	FIRE FIG III	310	3101	1000	C41	Title Change - From	12/17/14
4077	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
4721	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
4721	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
4724	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
4724	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
5981	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
5981	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
13223	FIRE FIG III	310	3101	1000	C41	Title Change - From	12/17/14
13223	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
13239	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
13239	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
13242	FIRE FIGH II	310	3101	1000	B32	Title Change - From	12/17/14
13242	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
13247	FIRE FIG III	310	3101	1000	C41	Title Change - From	12/17/14
13247	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
16025	FIRE FIG III	310	3101	1000	C41	Title Change - From	12/17/14
16025	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14
17667	FIRE TR OFF	310	3101	1000	C43	Title Change - From	12/17/14
17667	FIRE FIGHTER I	310	3101	1000	B23	Title Change - To	12/17/14

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
Health and Wellness							
439	BLDG MECH	750	8001	1000	B22	Title Change - From	12/17/14
439	HLT OUTRE WK	750	8001	1000	B21	Title Change - To	12/17/14
634	GRAPHICS DES	750	8001	1000	C41	Title Change - From	12/17/14
634	ADMIN COORD I	750	8001	1000	C41	Title Change - To	12/17/14
1372	ADM COORD II	750	8001	1000	C42	Title Change - From	12/17/14
1372	HR COORDINATOR	750	8001	1000	C42	Title Change - To	12/17/14
2608	P H NUTRI SU	750	8118	1000	C51	Title Change - From	12/17/14
2608	PUB HLTH NUTRIT	750	8118	1000	C41	Title Change - To	12/17/14
3176	REC & DOC SP	750	8012	1000	B21	Title Change - From	12/17/14
3176	REC & DOC ASST	750	8012	1000	A12	Title Change - To	12/17/14
3861	TRAINING OFF	750	8113	1000	C42	Title Change - From	12/17/14
3861	ACCOUNTANT II	750	8113	1000	C41	Title Change - To	12/17/14
3888	BEH HTH ASST	750	8015	1000	B22	Title Change - From	12/17/14
3888	HLT OUTRE WK	750	8015	1000	B21	Title Change - To	12/17/14
4179	ENV SPEC	750	8040	1000	B23	Title Change - From	12/17/14
4179	INSPECTOR	750	8040	1000	B21	Title Change - To	12/17/14
4575	P H N II	750	8012	1000	C43	Title Change - From	12/17/14
4575	ERL INT PR C LD	750	8012	1000	C43	Title Change - To	12/17/14
4780	ENV SPEC	750	8040	1000	B23	Title Change - From	12/17/14
4780	INSPECTOR SR	750	8040	1000	B23	Title Change - To	12/17/14
4884	HLTH COORD	750	8012	1000	C41	Title Change - From	12/17/14
4884	ADMIN COORD I	750	8012	1000	B22	Title Change - To	12/17/14
5386	HLTH PRG AST	750	8040	1000	B23	Title Change - From	12/17/14
5386	REC PROG SUPV	750	8040	1000	B22	Title Change - To	12/17/14
7879	DIS INVEST	750	8010	1000	B23	Title Change - From	12/17/14
7879	HLT OUTRE WK LD	750	8010	1000	B22	Title Change - To	12/17/14
8839	ADM COORD I	750	8012	1000	C41	Title Change - From	12/17/14
8839	BEH HLTH CLI I	750	8012	1000	C41	Title Change - To	12/17/14
9107	NETWRK SPEC	750	RP15	1000	B21	Title Change - From	12/17/14
9107	REC & DOC SPEC	750	RP15	1000	B21	Title Change - To	12/17/14
9195	P H INST	750	8001	1000	C41	Title Change - From	12/17/14
9195	ADMIN COORD I	750	8001	1000	C41	Title Change - To	12/17/14
9908	HLTH O WKR	750	8001	1000	B21	Title Change - From	12/17/14
9908	ADMIN ASST I	750	8001	1000	A13	Title Change - To	12/17/14
9916	HL ASSOC-WIC	750	8118	1000	A13	Title Change - From	12/17/14
9916	PUB HL NUR TECH	750	8118	1000	A13	Title Change - To	12/17/14
12594	P H SR EDU	750	8001	1000	C43	Title Change - From	12/17/14
12594	ADMIN COORD I	750	8001	1000	C41	Title Change - To	12/17/14
13355	BEH HTH CL I	750	8139	1000	C41	Title Change - From	12/17/14
13355	HLT OUTRE WK	750	8139	1000	B21	Title Change - To	12/17/14
15557	NURSING SUPV	750	8139	1000	C52	Title Change - From	12/17/14
15557	PUB HL NURS III	750	8139	1000	C51	Title Change - To	12/17/14
15559	BEH HTH CL I	750	8134	1000	C41	Title Change - From	12/17/14
15559	REC & DOC SUPV	750	8134	1000	B31	Title Change - To	12/17/14
17407	ADM ASST II	750	8149	1000	B21	Title Change - From	12/17/14
17407	HELTH ASSOC-WIC	750	8149	1000	A13	Title Change - To	12/17/14
18248	COMM EPI	750	8102	1000	C43	Title Change - From	12/17/14
18248	DISEASE INVEST	750	8102	1000	B23	Title Change - To	12/17/14
19594	AUDITOR I	750	8001	1000	C41	Title Change - From	12/17/14
19594	ACCOUNTANT II	750	8001	1000	C41	Title Change - To	12/17/14
21482	DIS INVEST	750	8008	1000	B23	Title Change - From	12/17/14
21482	HLT OUTRE WK	750	8008	1000	B21	Title Change - To	12/17/14
23814	HLTH COORD	750	8007	1000	C42	Title Change - From	12/17/14
23814	HLTH O WKR S	750	8007	1000	B31	Title Change - To	12/17/14
37829	FINANC SVC C	750	CD3A	1000	C43	Title Change - From	12/17/14
37829	ACCOUNTANT III	750	CD3A	1000	C42	Title Change - To	12/17/14
Health and Human Services							
26224	ADMIN COORD	185	1851	1000	C41	Title Change - From	12/17/14
26224	ADMIN COORD II	185	1851	1000	C42	Title Change - To	12/17/14
26562	H & SE, P/E	185	1851	1000	E81	Title Change - From	12/17/14
26562	HLTH PROG ADMIN	185	1851	1000	D61	Title Change - To	12/17/14
Housing & Community Development							
13391	COM DEV SPEC	121	8701	1000	C42	Title Change - From	12/17/14
13391	CODE ENFM COORD	121	8701	1000	C42	Title Change - To	12/17/14
21504	RES ANALYST	121	1211	1000	C42	Title Change - From	12/17/14
21504	ADMIN COORD II	121	1211	1000	C42	Title Change - To	12/17/14
Human Services							
1208	ADM ASST II	183	1834	1000	B21	Title Change - From	12/17/14
1208	ADMIN ASST I	183	1834	1000	A13	Title Change - To	12/17/14

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
Human Services (Continued)							
8011	ACCT II	183	1834	1000	C41	Title Change - From	12/17/14
8011	ADMIN COORD I	183	1834	1000	C41	Title Change - To	12/17/14
11563	ADM COOR III	183	1833	1000	C51	Title Change - From	12/17/14
11563	SR SVCS MGR	183	1833	1000	C51	Title Change - To	12/17/14
12466	ADM COOR III	183	1834	1000	C51	Title Change - From	12/17/14
12466	HUM SVC PRO COR	183	1834	1000	C42	Title Change - To	12/17/14
15906	ADM COOR III	183	1834	1000	C51	Title Change - From	12/17/14
15906	SR SVCS MGR	183	1834	1000	C51	Title Change - To	12/17/14
19512	ADM COOR III	183	1834	1000	C51	Title Change - From	12/17/14
19512	SR SVCS MGR	183	1834	1000	C51	Title Change - To	12/17/14
23761	REC PROG SUP	183	1834	1000	B22	Title Change - From	12/17/14
23761	GROUP SUPERVISO	183	1834	1000	B21	Title Change - To	12/17/14
24611	HS FAC MGR	183	SH13	1000	C43	Title Change - From	12/17/14
24611	SOCIAL SVC COOR	183	1851	1000	C42	Title Change - To	12/17/14
32755	REC ASST	183	1834	1000	A11	Title Change - From	12/17/14
32755	LIFEGUARD	183	1834	1000	A12	Title Change - To	12/17/14
33325	ADMIN COORD	183	AR15	1000	C41	Title Change - From	12/17/14
33325	SR SVCS MGR	183	AR15	1000	C51	Title Change - To	12/17/14
58148	ADMIN ASST III	183	1833	1000	B23	Title Change - From	12/17/14
58148	BEH HLTH TECH	183	1833	1000	B23	Title Change - To	12/17/14
58196	REC ASST	183	1834	1000	A11	Title Change - From	12/17/14
58196	LIFEGUARD	183	1834	1000	A11	Title Change - To	12/17/14
Information Technology							
171	I T CO OPR I	220	2203	1000	B21	Title Change - From	12/17/14
171	REC & DOC SPEC	220	2203	1000	B21	Title Change - To	12/17/14
387	I T TECH LIB	220	2203	1000	B21	Title Change - From	12/17/14
387	IT PER COMP SPC	220	2203	1000	B21	Title Change - To	12/17/14
852	MICRO-I TECH	220	2201	1000	B21	Title Change - From	12/17/14
852	ADMIN ASST II	220	2201	1000	B21	Title Change - To	12/17/14
946	IT TELECOM C	220	2203	1000	B22	Title Change - From	12/17/14
946	IT W SUP SPEC.	220	2203	1000	B22	Title Change - To	12/17/14
1454	I T PROG III	220	2204	1000	C42	Title Change - From	12/17/14
1454	IT INFO S A II	220	2204	1000	C42	Title Change - To	12/17/14
1631	I T SYS ENG	220	2202	1000	C52	Title Change - From	12/17/14
1631	IT INFO SYS SR PR MG	220	2202	1000	C51	Title Change - To	12/17/14
3223	I T CO OP II	220	2203	1000	B22	Title Change - From	12/17/14
3223	IT COMP OPER I	220	2203	1000	B21	Title Change - To	12/17/14
3460	I T CO OP SU	220	2203	1000	C41	Title Change - From	12/17/14
3460	IT NETWORK SPEC	220	2203	1000	C41	Title Change - To	12/17/14
3736	IT NETWK MGR	220	2203	1000	C51	Title Change - From	12/17/14
3736	IT NETWRK ADMIN	220	2203	1000	C43	Title Change - To	12/17/14
4315	I T PROG I	220	2201	1000	B23	Title Change - From	12/17/14
4315	I T SYS SPEC	220	2201	1000	B23	Title Change - To	12/17/14
4739	I T C/OP ADM	220	2203	1000	C43	Title Change - From	12/17/14
4739	IT INFO S A III	220	2203	1000	C43	Title Change - To	12/17/14
4743	I T CO OP II	220	2203	1000	B22	Title Change - From	12/17/14
4743	IT COMP OPER I	220	2203	1000	B21	Title Change - To	12/17/14
4767	NETWORK MGR	220	2203	1000	C51	Title Change - From	12/17/14
4767	IT NETWORK MGR	220	2203	1000	C51	Title Change - To	12/17/14
5063	ADM COORD II	220	2201	1000	C42	Title Change - From	12/17/14
5063	CONTRT ADM SPEC	220	2201	1000	C42	Title Change - To	12/17/14
5064	IT INFO S A	220	2202	1000	C43	Title Change - From	12/17/14
5064	IT INFO S A II	220	2202	1000	C42	Title Change - To	12/17/14
5392	G I S MGR	220	2204	1000	C52	Title Change - From	12/17/14
5392	IT SYS SR PR MG	220	2204	1000	C52	Title Change - To	12/17/14
7919	I T PROG I	220	2203	1000	B23	Title Change - From	12/17/14
7919	HR SPECIALIST	220	2203	1000	B23	Title Change - To	12/17/14
7976	I T NETWK AD	220	2203	1000	C43	Title Change - From	12/17/14
7976	IT NETWORK SPEC	220	2203	1000	C41	Title Change - To	12/17/14
8428	I T CO OP II	220	2202	1000	B22	Title Change - From	12/17/14
8428	IT-SER DE SP	220	2202	1000	B22	Title Change - To	12/17/14
8430	I T CO OP II	220	2203	1000	B22	Title Change - From	12/17/14
8430	IT-SER DE SP	220	2203	1000	B22	Title Change - To	12/17/14
8878	ADM ASST II	220	2202	1000	B21	Title Change - From	12/17/14
8878	IT PER COMP SPC	220	2202	1000	B21	Title Change - To	12/17/14
16251	IT IN S P MG	220	2203	1000	C51	Title Change - From	12/17/14
16251	IT NETWORK MGR	220	2203	1000	C51	Title Change - To	12/17/14
16528	ADM COORD I	220	2203	1000	C41	Title Change - From	12/17/14
16528	IT NETWORK SPEC	220	2203	1000	C41	Title Change - To	12/17/14
16858	IT I S P M	220	2202	1000	C52	Title Change - From	12/17/14
16858	IT OPER MANAGER	220	2202	1000	C52	Title Change - To	12/17/14

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
Information Technology (Continued)							
21154	ITN&O T S,DD	220	2201	1000	D71	Title Change - From	12/17/14
21154	IT ASST DIR	220	2201	1000	D63	Title Change - To	12/17/14
24763	FIN SYS MGR	220	2201	1000	D61	Title Change - From	12/17/14
24763	H R MANAGER	220	2201	1000	D61	Title Change - To	12/17/14
Juvenile Court							
250	CT CLK, SR.	405	4051	1000	B23	Title Change - From	12/17/14
250	ADMIN ASST II	405	4051	1000	B21	Title Change - To	12/17/14
607	JUV PRO OFF	405	4052	1000	C41	Title Change - From	12/17/14
607	COURT DOCKT COR	405	4052	1000	C41	Title Change - To	12/17/14
3014	JUV PRO OFF	405	4052	1000	C41	Title Change - From	12/17/14
3014	JUDICL CASE MGR	405	4052	1000	C41	Title Change - To	12/17/14
3413	JUV PRO OFF	405	4052	1000	C41	Title Change - From	12/17/14
3413	BEH HLTH CLI I	405	4052	1000	C41	Title Change - To	12/17/14
3449	JUV PRO OFF	405	4052	1000	C41	Title Change - From	12/17/14
3449	EDU ADV JUV CT	405	4052	1000	C41	Title Change - To	12/17/14
4375	JUV DET SUPT	405	4051	1000	C42	Title Change - From	12/17/14
4375	PUBLIC AF OF II	405	4051	1000	C42	Title Change - To	12/17/14
6939	JUV PRO OFF	405	4051	1000	C41	Title Change - From	12/17/14
6939	JUDICL CASE MGR	405	4051	1000	C41	Title Change - To	12/17/14
6942	JUV PRO OFF	405	4051	1000	C41	Title Change - From	12/17/14
6942	JUDICIAL ASST	405	4051	1000	C41	Title Change - To	12/17/14
8482	JU PR OF (S)	405	4052	1000	C41	Title Change - From	12/17/14
8482	JUV PROBATN OFF	405	4052	1000	C41	Title Change - To	12/17/14
12036	JUV PRO OFF	405	4052	1000	C41	Title Change - From	12/17/14
12036	ADMIN COORD I	405	4052	1000	C41	Title Change - To	12/17/14
12038	JUV PRO OFF	405	4052	1000	C41	Title Change - From	12/17/14
12038	BEH HLTH CLI I	405	4052	1000	C41	Title Change - To	12/17/14
Library Arts and Culture							
18416	SP EVNTS COO	650	1810	1000	C41	Title Change - From	12/17/14
18416	ADMIN COORD I	650	1810	1000	C41	Title Change - To	12/17/14
9	SEC SPEC SUP	650	6501	1000	B22	Title Change - From	12/17/14
9	ADMIN ASST II	650	6501	1000	B21	Title Change - To	12/17/14
196	LIBRARIAN	650	6540	1000	C42	Title Change - From	12/17/14
196	LIBRAY SR ASSOC	650	6540	1000	B31	Title Change - To	12/17/14
287	LIB SENIOR	650	6501	1000	C51	Title Change - From	12/17/14
287	FINANC SYS SUPV	650	6501	1000	C51	Title Change - To	12/17/14
512	NETWRK ADM	650	6515	1000	C42	Title Change - From	12/17/14
512	LIBRARIAN	650	6515	1000	C42	Title Change - To	12/17/14
779	ACCT II	650	6530	1000	C41	Title Change - From	12/17/14
779	ADMIN COORD I	650	6530	1000	C41	Title Change - To	12/17/14
1338	LIB SENIOR	650	6501	1000	C51	Title Change - From	12/17/14
1338	ADMIN COORD III	650	6501	1000	C51	Title Change - To	12/17/14
1427	CUS SVC REP	650	6532	1000	A13	Title Change - From	12/17/14
1427	LIBRARY ASST SR	650	6532	1000	A13	Title Change - To	12/17/14
2274	LIBRARIAN II	650	6560	1000	C42	Title Change - From	12/17/14
2274	ADMIN COORD II	650	6560	1000	C42	Title Change - To	12/17/14
2313	LIB PRIN	650	6518	1000	C52	Title Change - From	12/17/14
2313	LIBRARIAN SR	650	6518	1000	C51	Title Change - To	12/17/14
3293	LIB MGR	650	6516	1000	D62	Title Change - From	12/17/14
3293	LIB COMM REL MG	650	6516	1000	D62	Title Change - To	12/17/14
3414	LIB SENIOR	650	6501	1000	C51	Title Change - From	12/17/14
3414	HR COORD SENIOR	650	6501	1000	C51	Title Change - To	12/17/14
3580	LIB SENIOR	650	6552	1000	C51	Title Change - From	12/17/14
3580	LIBRARIAN	650	6552	1000	C42	Title Change - To	12/17/14
4030	ACCOUNTANT I	650	6502	1000	B23	Title Change - From	12/17/14
4030	LIBRARY ASSOC	650	6502	1000	B23	Title Change - To	12/17/14
4891	ADM COORD II	650	6501	1000	C42	Title Change - From	12/17/14
4891	LIBRARIAN	650	6501	1000	C42	Title Change - To	12/17/14
5152	LIBRARIAN	650	6574	1000	C42	Title Change - From	12/17/14
5152	LIBRARY ASSOC	650	6574	1000	B23	Title Change - To	12/17/14
5171	LIBRARIAN II	650	P014	1000	C43	Title Change - From	12/17/14
5171	SECURITYMANAGR	650	P014	1000	C43	Title Change - To	12/17/14
5189	LIB ADM ASST	650	6532	1000	B31	Title Change - From	12/17/14
5189	LIBRAY SR ASSOC	650	6532	1000	B31	Title Change - To	12/17/14
7607	LIB ASSOC	650	6558	1000	B23	Title Change - From	12/17/14
7607	ADMIN ASST III	650	6558	1000	B23	Title Change - To	12/17/14
Medical Examiner							
3453	FOR TECH	340	3400	1000	B21	Title Change - From	12/17/14
3453	CUST SERV REPRN	340	3400	1000	A13	Title Change - To	12/17/14
6338	MED LE TR SR	340	3400	1000	C41	Title Change - From	12/17/14
6338	ADMIN ASST III	340	3400	1000	B23	Title Change - To	12/17/14
7037	MED EX INV S	340	3400	1000	C51	Title Change - From	12/17/14

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
Medical Examiner (Continued)							
7037	MED EX INVESTOR	340	3400	1000	C41	Title Change - To	12/17/14
16127	MED EX INV S	340	3400	1000	C51	Title Change - From	12/17/14
16127	MED EX INVESTOR	340	3400	1000	C41	Title Change - To	12/17/14
Parks & Recreation							
426	ADM COORD I	640	6401	1000	C41	Title Change - From	12/17/14
426	PARKS SVCS SUPV	640	6401	1000	B31	Title Change - To	12/17/14
Personnel							
969	HUM RES COOR	215	2150	1000	C42	Title Change - From	12/17/14
969	PERSONNEL PY CD	215	2150	1000	C41	Title Change - To	12/17/14
4814	PY & LV COOR	215	2150	1000	B31	Title Change - From	12/17/14
4814	PY & LV SPEC	215	2150	1000	B23	Title Change - To	12/17/14
8662	PER, ASST MG	215	2150	1000	C52	Title Change - From	12/17/14
8662	PRSNL QU CON C	215	2150	1000	C43	Title Change - To	12/17/14
Planning & Community Services							
4150	PLANNER II	125	1253	1000	C42	Title Change - From	12/17/14
4150	PLANNER I	125	1253	1000	C41	Title Change - To	12/17/14
18504	ADM COORD I	125	1254	1000	C41	Title Change - From	12/17/14
18504	ADMIN ASST II	125	1254	1000	B21	Title Change - To	12/17/14
23291	INSPECTOR	125	1253	1000	B21	Title Change - From	12/17/14
23291	ADMIN ASST II	125	1253	1000	B21	Title Change - To	12/17/14
Police							
3216	POL F TRG OF	320	3201	1000	C43	Title Change - From	12/17/14
3216	TECHNICAL LIASN	320	3201	1000	C43	Title Change - To	12/17/14
7901	POL DET II	320	3201	1000	C42	Title Change - From	12/17/14
7901	ADMIN COORD I	320	3201	1000	C41	Title Change - To	12/17/14
8991	SU, FOR TECH	320	3201	1000	C43	Title Change - From	12/17/14
8991	FORENSC TEC SUP	320	3201	1000	B21	Title Change - To	12/17/14
17924	POL DET II	320	3201	1000	C42	Title Change - From	12/17/14
17924	POLICE OFFCR II	320	3201	1000	B32	Title Change - To	12/17/14
Public Defender							
48376	LEG ASST SPEC	490	4900	1000	C41	Title Change - From	12/17/14
48376	LEGAL SECRETARY	490	4900	1000	B21	Title Change - To	12/17/14
Public Works/General Services							
529	BLDG MAIN MG	520	5222	1000	C43	Title Change - From	12/17/14
529	MECHANC SYS SUP	520	5222	1000	C43	Title Change - To	12/17/14
837	ELECTRICIAN	520	5221	1000	B22	Title Change - From	12/17/14
837	TRADE ASSISTANT	520	5221	1000	A12	Title Change - To	12/17/14
1709	ELEC LEAD	520	5200	1000	B23	Title Change - From	12/17/14
1709	BUILDING MECHNC	520	5200	1000	B22	Title Change - To	12/17/14
2145	ELEC TECH MG	520	5222	1000	C43	Title Change - From	12/17/14
2145	FISCAL SU SP II	520	5222	1000	B21	Title Change - To	12/17/14
2723	CUSTODIAN	520	5222	1000	A12	Title Change - From	12/17/14
2723	ADMIN AIDE	520	5222	1000	A12	Title Change - To	12/17/14
3444	PAINTER	520	5221	1000	B22	Title Change - From	12/17/14
3444	BUILDING MECHNC	520	5221	1000	B22	Title Change - To	12/17/14
4861	ADM COORD II	520	5201	1000	C42	Title Change - From	12/17/14
4861	GRAPHIC DESN SR	520	5201	1000	C42	Title Change - To	12/17/14
5427	LANDS ARC SU	520	5211	1000	C51	Title Change - From	12/17/14
5427	BLDG SERV MGR	520	5211	1000	C51	Title Change - To	12/17/14
5469	ELEC TECH MG	520	5222	1000	C43	Title Change - From	12/17/14
5469	BLD PR MN/SY CO	520	5222	1000	C43	Title Change - To	12/17/14
5622	VEH SVC WKR	520	5223	1000	A13	Title Change - From	12/17/14
5622	BLDG SERV INSP	520	5223	1000	A13	Title Change - To	12/17/14
6586	CONS PROJ CO	520	5211	1000	B32	Title Change - From	12/17/14
6586	ENG ASST IV	520	5211	1000	B23	Title Change - To	12/17/14
7436	ACCT II	520	5201	1000	C41	Title Change - From	12/17/14
7436	DATA BASE SPEC	520	5201	1000	C41	Title Change - To	12/17/14
8131	SOL WS M A D	520	5408	1000	D63	Title Change - From	12/17/14
8131	ENGINEER ADM	520	5408	1000	D61	Title Change - To	12/17/14
8747	MA MGT MGR	520	5223	1000	C42	Title Change - From	12/17/14
8747	ADMIN COORD II	520	5223	1000	C42	Title Change - To	12/17/14
9321	PLUMBER	520	5221	1000	B22	Title Change - From	12/17/14
9321	BUILDING MECHNC	520	5221	1000	B22	Title Change - To	12/17/14
9959	ROOFER LEAD	520	5211	1000	B23	Title Change - From	12/17/14
9959	ELECTRICIA LEAD	520	5211	1000	B23	Title Change - To	12/17/14
12164	MAINT WORKER	520	5403	1000	A13	Title Change - From	12/17/14
12164	AIRFLD M WKR	520	5403	1000	A13	Title Change - To	12/17/14
12210	AUTO P&B SP	520	5223	1000	B23	Title Change - From	12/17/14
12210	AUTOMOTIVE TECH	520	5223	1000	B22	Title Change - To	12/17/14

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
Public Works/General Services (Continued)							
12218	VEH SVC WKR	520	5223	1000	A13	Title Change - From	12/17/14
12218	ADMIN ASST I	520	5223	1000	A13	Title Change - To	12/17/14
13863	CARPENTER	520	5200	1000	B22	Title Change - From	12/17/14
13863	PLUMBER	520	5200	1000	B22	Title Change - To	12/17/14
15224	HVAC ME SY S	520	5221	1000	C41	Title Change - From	12/17/14
15224	PLUMBER SUPV	520	5221	1000	C41	Title Change - To	12/17/14
15256	ENGINEER II	520	5403	1000	C43	Title Change - From	12/17/14
15256	MA CON AREA MGR	520	5403	1000	C42	Title Change - To	12/17/14
15377	CONS PRO DIR	520	5211	1000	D61	Title Change - From	12/17/14
15377	CONST PROJ MGR	520	5211	1000	C43	Title Change - To	12/17/14
19587	PRJ CNT ANA	520	5211	1000	C43	Title Change - From	12/17/14
19587	ADMIN COORD II	520	5211	1000	C42	Title Change - To	12/17/14
19592	TRANS. OPR.	520	5406	1000	B23	Title Change - From	12/17/14
19592	TRA SIG TC SPC	520	5406	1000	B23	Title Change - To	12/17/14
20988	CONS PROJ CO	520	5201	1000	B32	Title Change - From	12/17/14
20988	OFFICE ADMINSTR	520	5201	1000	B31	Title Change - To	12/17/14
30732	CUSTODIAN	520	5220	1000	A12	Title Change - From	12/17/14
30732	TRADE ASSISTANT	520	5200	1000	A12	Title Change - To	12/17/14
29	ENV WAT TECH	520	5420	1000	B22	Title Change - From	12/17/14
29	ADMIN ASST II	520	5420	1000	B21	Title Change - To	12/17/14
2779	SEW CREW LDR	520	5459	1000	B23	Title Change - From	12/17/14
2779	UTIL LOCAT TEC	520	5459	1000	B23	Title Change - To	12/17/14
3491	VWV OPERATOR	520	5488	1000	B22	Title Change - From	12/17/14
3491	ADMIN ASST II	520	5488	1000	B21	Title Change - To	12/17/14
7883	HVY EQ OP SR	520	5469	1000	B23	Title Change - From	12/17/14
7883	SEWER CREW LDR	520	5469	1000	B23	Title Change - To	12/17/14
7888	HVY EQ OP SR	520	5459	1000	B23	Title Change - From	12/17/14
7888	SEWER CREW LDR	520	5459	1000	B23	Title Change - To	12/17/14
8343	ENGINEER III	520	5452	1000	C52	Title Change - From	12/17/14
8343	ADMIN COORD II	520	5452	1000	C42	Title Change - To	12/17/14
8692	ACCT II	520	5401	1000	C41	Title Change - From	12/17/14
8692	ENGINEER I	520	5401	1000	C41	Title Change - To	12/17/14
8731	VWV SR OPR	520	5466	1000	B32	Title Change - From	12/17/14
8731	SEWER SYS SUPV	520	5466	1000	B32	Title Change - To	12/17/14
9737	ENG ASST IV	520	5483	1000	B23	Title Change - From	12/17/14
9737	REC & DOC COORD	520	5483	1000	B23	Title Change - To	12/17/14
9741	CON ADM SPEC	520	5453	1000	C42	Title Change - From	12/17/14
9741	MATRL MGMT MGR	520	5453	1000	C42	Title Change - To	12/17/14
9745	ADM COORD II	520	5401	1000	C42	Title Change - From	12/17/14
9745	GIS SPEC III	520	5401	1000	C42	Title Change - To	12/17/14
9779	HVY EQ OP SR	520	5459	1000	B23	Title Change - From	12/17/14
9779	SEWER CREW LDR	520	5459	1000	B23	Title Change - To	12/17/14
12232	MAINT WORKER	520	5453	1000	A13	Title Change - From	12/17/14
12232	ADMIN ASST I	520	5453	1000	A13	Title Change - To	12/17/14
13534	PUB SVC COOR	520	5401	1000	C41	Title Change - From	12/17/14
13534	SAFETY OFF/INVS	520	5401	1000	C41	Title Change - To	12/17/14
15188	E QLTY & EM	520	5401	1000	C51	Title Change - From	12/17/14
15188	GIS SUPERVISOR	520	5401	1000	C51	Title Change - To	12/17/14
16057	SEW CREW LDR	520	5459	1000	B23	Title Change - From	12/17/14
16057	HEVY EQUIP OP SR	520	5459	1000	B23	Title Change - To	12/17/14
16080	WAT QUAL SUP	520	5477	1000	C42	Title Change - From	12/17/14
16080	GIS SPEC III	520	5477	1000	C42	Title Change - To	12/17/14
17224	ADM ASST II	520	5459	1000	B21	Title Change - From	12/17/14
17224	SEWER WORKER	520	5459	1000	B21	Title Change - To	12/17/14
17687	MAIN/CON A S	520	5469	1000	B31	Title Change - From	12/17/14
17687	SEWER CREW LDR	520	5469	1000	B23	Title Change - To	12/17/14
18471	ADM COORD I	520	5452	1000	C41	Title Change - From	12/17/14
18471	SEWER SYS SUPV	520	5452	1000	B32	Title Change - To	12/17/14
18474	ENGINEER II	520	5466	1000	C43	Title Change - From	12/17/14
18474	CONST PROJ MGR	520	5466	1000	C43	Title Change - To	12/17/14
18476	ENV SPEC	520	5457	1000	B23	Title Change - From	12/17/14
18476	ADMIN ASST III	520	5457	1000	B23	Title Change - To	12/17/14
18477	INSP SUPV	520	5457	1000	B32	Title Change - From	12/17/14
18477	REC & DOC SUPV	520	5457	1000	B31	Title Change - To	12/17/14
18484	ENGINEER III	520	5482	1000	C52	Title Change - From	12/17/14
18484	CNST PRJ MGR SR	520	5482	1000	C51	Title Change - To	12/17/14
19661	UTIL LOC TEC	520	5451	1000	B23	Title Change - From	12/17/14
19661	WATER SYS TECH	520	5451	1000	B22	Title Change - To	12/17/14
20378	ENV COM COOR	520	5486	1000	C51	Title Change - From	12/17/14
20378	VWV OPR COMP SUP	520	5486	1000	C43	Title Change - To	12/17/14
21290	ENGINEER I	520	5482	1000	C41	Title Change - From	12/17/14
21290	ADMIN COORD I	520	5482	1000	C41	Title Change - To	12/17/14
23107	VWV MT CM SUP	520	5483	1000	C41	Title Change - From	12/17/14
23107	ENGINEER I	520	5483	1000	C41	Title Change - To	12/17/14
23108	INSP, SR	520	5401	1000	B23	Title Change - From	12/17/14

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
Public Works/General Services (Continued)							
23108	ADMIN ASST III	520	5401	1000	B23	Title Change - To	12/17/14
23109	INSP, SR	520	5401	1000	B23	Title Change - From	12/17/14
23109	REC & DOC COORD	520	5401	1000	B23	Title Change - To	12/17/14
Purchasing							
233	DIR, PURCHASING & CONTRACT COMPLIANCE	230	2301	1000	E82	Title Change - From	12/17/14
233	PURCHASING, DIRECTOR	230	2301	1000	E82	Title Change - To	12/17/14
6721	BUYER	230	2301	1000	B22	Title Change - From	12/17/14
6721	ADMIN ASST II	230	2301	1000	B21	Title Change - To	12/17/14
6730	BUYER	230	2301	1000	B22	Title Change - From	12/17/14
6730	PROCURE VND COR	230	2301	1000	B22	Title Change - To	12/17/14
8749	PROCUREMENT OFFICER	230	2304	1000	C41	Title Change - From	12/17/14
8749	RECORDS ADMINISTRATOR	230	2304	1000	C41	Title Change - To	12/17/14
8947	PUR AGT ASST	230	2301	1000	C42	Title Change - From	12/17/14
8947	ACCOUNTANT II	230	2301	1000	C41	Title Change - To	12/17/14
9798	PUR AGT, C A	230	2304	1000	C52	Title Change - From	12/17/14
9798	PU AG CO CH AST	230	2304	1000	C52	Title Change - To	12/17/14
17692	P A CON, C A	230	2304	1000	C52	Title Change - From	12/17/14
17692	PURCH AG CH AST	230	2304	1000	C52	Title Change - To	12/17/14
21514	CON COMP MGR	230	2301	1000	C51	Title Change - From	12/17/14
21514	TECHNICAL LIASN	230	2301	1000	C43	Title Change - To	12/17/14
23772	PRO OFFICER	230	2304	1000	C41	Title Change - From	12/17/14
23772	LEG ASST SPEC	230	2401	1000	C41	Title Change - To	12/17/14
Registration and Elections							
58933	ADMIN ASST II	265	2660	1000	B21	Title Change - From	12/17/14
58933	ADMIN ASST I	265	2660	1000	A13	Title Change - To	12/17/14
58935	ADMIN ASST II	265	2660	1000	B21	Title Change - From	12/17/14
58935	ADMIN ASST I	265	2660	1000	A13	Title Change - To	12/17/14
Sheriff							
312	ADM CHAPLAIN	330	3302	1000	C43	Title Change - From	12/17/14
312	CHAPLAIN	330	3302	1000	C42	Title Change - To	12/17/14
534	BLDG MEC SUP	330	3305	1000	B31	Title Change - From	12/17/14
534	REC & DOC SUPV	330	3305	1000	B31	Title Change - To	12/17/14
1108	SHER DEP III	330	P024	1000	B31	Title Change - From	12/17/14
1108	SHERIFF, DEPUTY	330	P024	1000	B23	Title Change - To	12/17/14
1447	DETENTION SG	330	3308	1000	B31	Title Change - From	12/17/14
1447	DETENTION OFCR	330	3308	1000	B22	Title Change - To	12/17/14
1492	REC & DOC SU	330	3300	1000	B31	Title Change - From	12/17/14
1492	FISCL SU SP III	330	3300	1000	B23	Title Change - To	12/17/14
3407	ADM ASST II	330	P015	1000	B21	Title Change - From	12/17/14
3407	REC & INVEN SPEC	330	P015	1000	B21	Title Change - To	12/17/14
3712	SHER DEP III	330	P024	1000	B31	Title Change - From	12/17/14
3712	SHERIFF, DEPUTY	330	P024	1000	B23	Title Change - To	12/17/14
3883	ADM ASST II	330	P024	1000	B21	Title Change - From	12/17/14
3883	REC & DOC SPEC	330	P024	1000	B21	Title Change - To	12/17/14
5094	AUDITOR III	330	3300	1000	C43	Title Change - From	12/17/14
5094	ACCOUNTANT SR	330	3300	1000	C43	Title Change - To	12/17/14
5889	SHERIFF,DEPU	330	3302	1000	B23	Title Change - From	12/17/14
5889	DETENTION OFCR	330	3302	1000	B22	Title Change - To	12/17/14
5911	SH DP FTO	330	P024	1000	C41	Title Change - From	12/17/14
5911	SHERIFF DEP SGT	330	P024	1000	B32	Title Change - To	12/17/14
8077	SHERIFF,DEPU	330	3302	1000	B23	Title Change - From	12/17/14
8077	DETENTION OFCR	330	3302	1000	B22	Title Change - To	12/17/14
8240	SH DP FTO	330	P024	1000	C41	Title Change - From	12/17/14
8240	SHERIFF DEP SGT	330	P024	1000	B32	Title Change - To	12/17/14
8396	SHERIFF,DEPU	330	3302	1000	B23	Title Change - From	12/17/14
8396	DETENTION OFCR	330	3302	1000	B22	Title Change - To	12/17/14
8659	REC ADM	330	3305	1000	C41	Title Change - From	12/17/14
8659	ADMIN COORD I	330	3305	1000	C41	Title Change - To	12/17/14
8661	ADM ASST II	330	3302	1000	B21	Title Change - From	12/17/14
8661	REC & DOC SPEC	330	3302	1000	B21	Title Change - To	12/17/14
8810	SHERIFF,DEPU	330	3302	1000	B23	Title Change - From	12/17/14
8810	DETENTION OFCR	330	3302	1000	B22	Title Change - To	12/17/14

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
Sheriff (Continued)							
9042	SHERIFF,DEPU	330	3302	1000	B23	Title Change - From	12/17/14
9042	DETENTION OFCR	330	3302	1000	B22	Title Change - To	12/17/14
9067	ADM ASST II	330	3300	1000	B21	Title Change - From	12/17/14
9067	REC & DOC SPEC	330	3300	1000	B21	Title Change - To	12/17/14
16630	DETENTION OF	330	3308	1000	B22	Title Change - From	12/17/14
16630	DETENTION OFF I	330	3308	1000	B21	Title Change - To	12/17/14
17727	DETENTION OF	330	3308	1000	B22	Title Change - From	12/17/14
17727	REC & DOC SPEC	330	3308	1000	B21	Title Change - To	12/17/14
17732	DETENTION SG	330	3308	1000	B31	Title Change - From	12/17/14
17732	DETENTION OFCR	330	3308	1000	B22	Title Change - To	12/17/14
17734	DETENTION SG	330	3308	1000	B31	Title Change - From	12/17/14
17734	DETENTION OFCR	330	3308	1000	B22	Title Change - To	12/17/14
17735	DETENTION SG	330	3308	1000	B31	Title Change - From	12/17/14
17735	DETENTION OFCR	330	3308	1000	B22	Title Change - To	12/17/14
20726	REC & DOC SP	330	P015	1000	B21	Title Change - From	12/17/14
20726	REC & INVEN SPEC	330	P015	1000	B21	Title Change - To	12/17/14
23195	DETENTION SG	330	3308	1000	B31	Title Change - From	12/17/14
23195	DETENTION OFCR	330	3308	1000	B22	Title Change - To	12/17/14
23197	DET OFF III	330	3308	1000	B31	Title Change - From	12/17/14
23197	DETENTION OFCR	330	3308	1000	B22	Title Change - To	12/17/14
23208	DETENTION SG	330	3308	1000	B31	Title Change - From	12/17/14
23208	DETENTION OFCR	330	3308	1000	B22	Title Change - To	12/17/14
23375	DETENTION SG	330	3308	1000	B31	Title Change - From	12/17/14
23375	DETENTION OFCR	330	3308	1000	B22	Title Change - To	12/17/14
23377	H R SPEC	330	3300	1000	B23	Title Change - From	12/17/14
23377	ADMIN ASST III	330	3300	1000	B23	Title Change - To	12/17/14
23390	FIS SU SP II	330	3305	1000	B21	Title Change - From	12/17/14
23390	ADMIN ASST II	330	3305	1000	B21	Title Change - To	12/17/14
23848	R&D COORD	330	3300	1000	B23	Title Change - From	12/17/14
23848	FISCL SU SP III	330	3300	1000	B23	Title Change - To	12/17/14
23850	R&D COORD	330	3302	1000	B23	Title Change - From	12/17/14
23850	REC & DOC SPEC	330	3302	1000	B21	Title Change - To	12/17/14
23857	FIS S SP III	330	3300	1000	B23	Title Change - From	12/17/14
23857	ACCOUNTANT I	330	3300	1000	B23	Title Change - To	12/17/14
23387	FISCL SU SP II	330	3302	1000	B21	Title Change - From	12/17/14
23387	REC & DOC SPEC II	330	3302	1000	B21	Title Change - To	12/17/14
23388	FISCL SU SP II	330	3302	1000	B21	Title Change - From	12/17/14
23388	REC & DOC SPEC II	330	3302	1000	B21	Title Change - To	12/17/14
Subject to Personnel Board Approval							
State Court-General							
6926	COURT COORD.	420	4201	1000	B21	Title Change - From	12/17/14
6926	COURT CLERK SR	420	4201	1000	B21	Title Change - To	12/17/14
6926	COURT COORD.	420	4201	1000	B21	Title Change - From	12/17/14
6926	COURT CLERK SR	420	4201	1000	B21	Title Change - To	12/17/14
8268	FIS SU SP II	420	4201	1000	B21	Title Change - From	12/17/14
8268	COURT CLERK SR	420	4201	1000	B21	Title Change - To	12/17/14
8268	FIS SU SP II	420	4201	1000	B21	Title Change - From	12/17/14
8268	COURT CLERK SR	420	4201	1000	B21	Title Change - To	12/17/14
9009	CT SUP MGR	420	4201	1000	C43	Title Change - From	12/17/14
9009	COURT SUPP SUPV	420	4201	1000	B32	Title Change - To	12/17/14
18068	CT COORD MGR	420	4201	1000	C41	Title Change - From	12/17/14
18068	COURT SUPP SUPV	420	4201	1000	B32	Title Change - To	12/17/14
18068	CT COORD MGR	420	4201	1000	C41	Title Change - From	12/17/14
18068	COURT SUPP SUPV	420	4201	1000	B32	Title Change - To	12/17/14
55266	AJ-CALENDAR CLK	420	4201	1000		Title Change - From	12/17/14
55266	CALENDAR CLK	420	4201	1000	B23	Title Change - To	12/17/14
55266	AJ-CALENDAR CLK	420	4201	1000		Title Change - From	12/17/14
55266	CALENDAR CLK	420	4201	1000	B23	Title Change - To	12/17/14
State Court-Solicitor							
955	ATTOR, STAFF	400	4000	1000	C42	Title Change - From	12/17/14
955	ASST SOLICITOR	400	4000	1000	C42	Title Change - To	12/17/14
21312	AJ-ASST SOL	400	4000	1000		Title Change - From	12/17/14
21312	ASST SOLICITOR	400	4000	1000	C42	Title Change - To	12/17/14
21314	AJ-ASST SOL	400	4000	1000		Title Change - From	12/17/14
21314	ASST SOLICITOR	400	4000	1000	C42	Title Change - To	12/17/14
21315	AJ-ASST SOL	400	4000	1000		Title Change - From	12/17/14
21315	ASST SOLICITOR	400	4000	1000	C42	Title Change - To	12/17/14

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
State Court-Solicitor (Continued)							
55271	AJ-CT SUP SPEC	400	4000	1000		Title Change - From	12/17/14
55271	COURT SUPP SPEC	400	4000	1000	B22	Title Change - To	12/17/14
55272	AJ-CT SUP SPEC	400	4000	1000		Title Change - From	12/17/14
55272	COURT SUPP SPEC	400	4000	1000	B22	Title Change - To	12/17/14
Superior Court-General							
649	CT COORD MGR	450	4503	1000	C41	Title Change - From	12/17/14
649	ADMIN COORD I	450	4503	1000	C41	Title Change - To	12/17/14
2080	ADM COORD I	450	4501	1000	C41	Title Change - From	12/17/14
2080	ACCOUNTANT II	450	4501	1000	C41	Title Change - To	12/17/14
2467	H R SPEC	450	4501	1000	B23	Title Change - From	12/17/14
2467	ADMIN ASST III	450	4501	1000	B23	Title Change - To	12/17/14
4718	DEP ADM	450	4501	1000	C52	Title Change - From	12/17/14
4718	ADMIN COORD III	450	4501	1000	C51	Title Change - To	12/17/14
5036	ACCT II	450	4507	1000	C41	Title Change - From	12/17/14
5036	ADMIN COORD I	450	4507	1000	C41	Title Change - To	12/17/14
6103	CT REPORTER	450	4501	1000	C41	Title Change - From	12/17/14
6103	LEGAL ASSISTANT	450	4501	1000	C41	Title Change - To	12/17/14
6119	CT REPORTER	450	4501	1000	C41	Title Change - From	12/17/14
6119	JUDICL CASE MGR	450	4501	1000	C41	Title Change - To	12/17/14
6896	JUD. ASST.	450	4501	1000	C41	Title Change - From	12/17/14
6896	JUDICL CASE MGR	450	4501	1000	C41	Title Change - To	12/17/14
7007	LIBRARIAN	450	4501	1000	C42	Title Change - From	12/17/14
7007	CT SUP MGR ASST	450	4501	1000	C42	Title Change - To	12/17/14
8184	CT REPORTER	450	4501	1000	C41	Title Change - From	12/17/14
8184	JUDICL CASE MGR	450	4501	1000	C41	Title Change - To	12/17/14
9332	OFF ADM	450	4501	1000	B31	Title Change - From	12/17/14
9332	REC & DOC SUPV	450	4501	1000	B31	Title Change - To	12/17/14
13324	JUD. ASST.	450	4501	1000	C41	Title Change - From	12/17/14
13324	ADMIN COORD I	450	4501	1000	C41	Title Change - To	12/17/14
13325	JUD. ASST.	450	4501	1000	C41	Title Change - From	12/17/14
13325	JUDICL CASE MGR	450	4501	1000	C41	Title Change - To	12/17/14
15644	ACCT. SUPV.	450	4501	1000	C51	Title Change - From	12/17/14
15644	NETWORK MANAGER	450	4501	1000	C51	Title Change - To	12/17/14
15998	ADM COORD II	450	4501	1000	C42	Title Change - From	12/17/14
15998	ACCOUNTANT III	450	4501	1000	C42	Title Change - To	12/17/14
16229	BEH HLTH TEC	450	4504	1000	B23	Title Change - From	12/17/14
16229	REC & DOC COORD	450	4504	1000	B23	Title Change - To	12/17/14
16345	JUD CASE MGR	450	4507	1000	C41	Title Change - From	12/17/14
16345	BEH HLTH CLI I	450	4507	1000	C41	Title Change - To	12/17/14
16427	COURT PR AD	450	4501	1000	D61	Title Change - From	12/17/14
16427	H R MANAGER	450	4501	1000	D61	Title Change - To	12/17/14
16430	ADM ASST I	450	4503	1000	A13	Title Change - From	12/17/14
16430	COURT CLERK	450	4503	1000	A13	Title Change - To	12/17/14
16438	P-T RE OF II	450	4503	1000	B23	Title Change - From	12/17/14
16438	REC & DOC COORD	450	4503	1000	B23	Title Change - To	12/17/14
16481	BEH HLT S CO	450	4507	1000	C52	Title Change - From	12/17/14
16481	ADMIN COORD III	450	4507	1000	C51	Title Change - To	12/17/14
16482	BEH HTH CL I	450	4507	1000	C41	Title Change - From	12/17/14
16482	BEHAV HELTH LD	450	4507	1000	C41	Title Change - To	12/17/14
16527	I T NETWK AD	450	4501	1000	C43	Title Change - From	12/17/14
16527	TECHNICAL LIASN	450	4501	1000	C43	Title Change - To	12/17/14
16529	CT SUPP SUPV	450	4501	1000	B32	Title Change - From	12/17/14
16529	OFFICE ADMINSTR	450	4501	1000	B31	Title Change - To	12/17/14
16901	P-T SVC. CHF	450	4501	1000	D63	Title Change - From	12/17/14
16901	DP DR SUP CT AD	450	4501	1000	D63	Title Change - To	12/17/14
16902	LEGAL ASST.	450	4507	1000	B23	Title Change - From	12/17/14
16902	BEH HLTH TECH	450	4507	1000	B23	Title Change - To	12/17/14
18430	LEG ASST SPE	450	4501	1000	C41	Title Change - From	12/17/14
18430	ADMIN COORD I	450	4501	1000	C41	Title Change - To	12/17/14
33360	RE PRG MANAG	450	4507	1000	D63	Title Change - From	12/17/14
33360	DP DR SUP CT AD	450	4507	1000	D63	Title Change - To	12/17/14
39200	ADMIN COORD	450	4507	1000	C41	Title Change - From	12/17/14
39200	JUDICIAL ASST	450	4507	1000	C41	Title Change - To	12/17/14
Superior Court Clerk							
428	CT CLK, SR.	470	4703	1000	B21	Title Change - From	12/17/14
428	REC & DOC SPEC	470	4703	1000	B21	Title Change - To	12/17/14
984	REC & DOC SP	470	4702	1000	B21	Title Change - From	12/17/14
984	ADMIN ASST II	470	4702	1000	B21	Title Change - To	12/17/14
1104	REC & DOC SP	470	4703	1000	B21	Title Change - From	12/17/14
1104	ADMIN ASST II	470	4703	1000	B21	Title Change - To	12/17/14
1109	CT SUP MGR	470	4707	1000	C43	Title Change - From	12/17/14
1109	RECORDS ADMINSTR	470	4707	1000	C41	Title Change - To	12/17/14
1739	FIS SU SP II	470	4705	1000	B21	Title Change - From	12/17/14

2015 POSITION CHANGES - TITLE CHANGE POSITIONS

Pos #	Title	Agency	Unit	Object	Grade	Action	Effective Date
Superior Court Clerk (Continued)							
1739	REC & DOC SPEC	470	4705	1000	B21	Title Change - To	12/17/14
2303	CH D C OF SC	470	4704	1000	D61	Title Change - From	12/17/14
2303	CH DEP CLK/CRIM	470	4704	1000	D61	Title Change - To	12/17/14
3955	CT CLK, SR.	470	4704	1000	B21	Title Change - From	12/17/14
3955	REC & DOC SPEC	470	4704	1000	B21	Title Change - To	12/17/14
4246	I T NETWK AD	470	4701	1000	C43	Title Change - From	12/17/14
4246	TECHNICAL LIASN	470	4701	1000	C43	Title Change - To	12/17/14
8274	CT SUP MGR	470	4703	1000	C43	Title Change - From	12/17/14
8274	CT SU MG/C D CL	470	4703	1000	C43	Title Change - To	12/17/14
9077	CT CLK, SR.	470	4703	1000	B21	Title Change - From	12/17/14
9077	REC & DOC SPEC	470	4703	1000	B21	Title Change - To	12/17/14
9079	FIS SU SP II	470	4704	1000	B21	Title Change - From	12/17/14
9079	REC & DOC SPEC	470	4704	1000	B21	Title Change - To	12/17/14
9871	CT CLK, SR.	470	4704	1000	B21	Title Change - From	12/17/14
9871	COURT CLERK	470	4704	1000	A13	Title Change - To	12/17/14
12244	BOE ADM	470	1817	1000	D62	Title Change - From	12/17/14
12244	CH DEP CLK/CIVL	470	1817	1000	D61	Title Change - To	12/17/14
13987	ADM COORD II	470	4706	1000	C42	Title Change - From	12/17/14
13987	PUBLIC AF OF II	470	4706	1000	C42	Title Change - To	12/17/14
15168	ADM ASST II	470	1817	1000	B21	Title Change - From	12/17/14
15168	REC & DOC SPEC	470	1817	1000	B21	Title Change - To	12/17/14
15169	ADM COORD I	470	1817	1000	C41	Title Change - From	12/17/14
15169	RECORDS ADMNSTR	470	1817	1000	C41	Title Change - To	12/17/14
15753	ADM COORD II	470	4702	1000	C42	Title Change - From	12/17/14
15753	PUBLIC AF OF II	470	4702	1000	C42	Title Change - To	12/17/14
16476	ADM ASST II	470	4701	1000	B21	Title Change - From	12/17/14
16476	FISCAL SU SP II	470	4701	1000	B21	Title Change - To	12/17/14
16520	REC ADM	470	4707	1000	C41	Title Change - From	12/17/14
16520	TRAINING COORD	470	4707	1000	C41	Title Change - To	12/17/14
18888	CT DOC COORD	470	4707	1000	C41	Title Change - From	12/17/14
18888	ADMIN COORD I	470	4707	1000	C41	Title Change - To	12/17/14
18909	CT DOC CLK	470	4703	1000	B23	Title Change - From	12/17/14
18909	REC & DOC COORD	470	4703	1000	B23	Title Change - To	12/17/14
18915	CT DOC CLK	470	4703	1000	B23	Title Change - From	12/17/14
18915	REC & DOC COORD	470	4703	1000	B23	Title Change - To	12/17/14
Tax Assessor							
3806	ADM COORD II	240	2401	1000	C42	Title Change - From	12/17/14
3806	OFFICE ADMINSTR	240	2401	1000	B31	Title Change - To	12/17/14
11072	PROP APPR	240	2403	1000	C42	Title Change - From	12/17/14
11072	PROP APRSER TR	240	2403	1000	C41	Title Change - To	12/17/14
11079	PROP APPR	240	2401	1000	C42	Title Change - From	12/17/14
11079	PROP APRSER TR	240	2401	1000	C41	Title Change - To	12/17/14
12122	FIS S SP III	240	2401	1000	B23	Title Change - From	12/17/14
12122	FISCAL SU SP II	240	2401	1000	B21	Title Change - To	12/17/14
17956	PROP APPR	240	2403	1000	C42	Title Change - From	12/17/14
17956	PROP APRSER TR	240	2403	1000	C41	Title Change - To	12/17/14
17962	PROP APPR	240	2402	1000	C42	Title Change - From	12/17/14
17962	PROP APRSER TR	240	2402	1000	C41	Title Change - To	12/17/14
33208	PROP APPRAIS	240	2401	1000	C42	Title Change - From	12/17/14
33208	HR COORDINATOR	240	2401	1000	C42	Title Change - To	12/17/14

Reclassification of Positions

2015 POSITION CHANGES - RECLASSIFICATION OF POSITIONS

Pos #	Title	Fund	Agency	Unit	Object	Grade	Salary	Action	Effective Date
County Marshal									
23477	Marshal Deputy I	100	419	4202	1000	B23	\$34,987	Reclassification - From	12/17/2014
23477	Records and Documents Supervisor	100	419	4205	1000	B31	\$39,780	Reclassification -To	12/17/2014
Public Defender									
9998	Social Svcs Coord	100	490	4900	1000	C42	\$54,148	Reclassification - From	12/17/2014
9998	Social Svcs Coord, Lead	100	490	4900	1000	C43	\$57,975	Reclassification -To	12/17/2014
2129	Administrative Coordinator I	100	490	4900	1000	C41	\$50,320	Reclassification - From	12/17/2014
2129	Administrative Coordinator II	100	490	4900	1000	C42	\$54,148	Reclassification -To	12/17/2014

Set Rate Positions

2015 POSITION CHANGES - SET RATE POSITIONS

Pos #	Title	Fund	Agency	Unit	Object	Grade	Salary	Action	Effective Date
Superior Court General									
2557	Superior Court Administrator	100	450	4501	1000	E83	\$133,900	Abolish	12/17/2014
2557	Superior Court Administrator	100	450	4501	1000	SET	\$150,000	Establish	12/17/2014